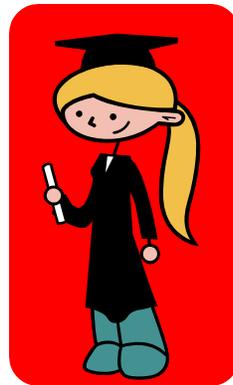


UTAH DIVISION OF CHILD AND FAMILY SERVICES



Quarterly Report—Demographic Data

3rd Quarter FY08



Prepared by: The State Office Data Unit

Descriptive Information

Descriptive information about the cases and population currently served by Child and Family Services is included for monitoring trends or changes regarding our clients or services. Additionally we have included information regarding our providers.

Please be aware as you review the information in this report, that the percentages of rural regions may fluctuate more as they are influenced by a small number of cases.

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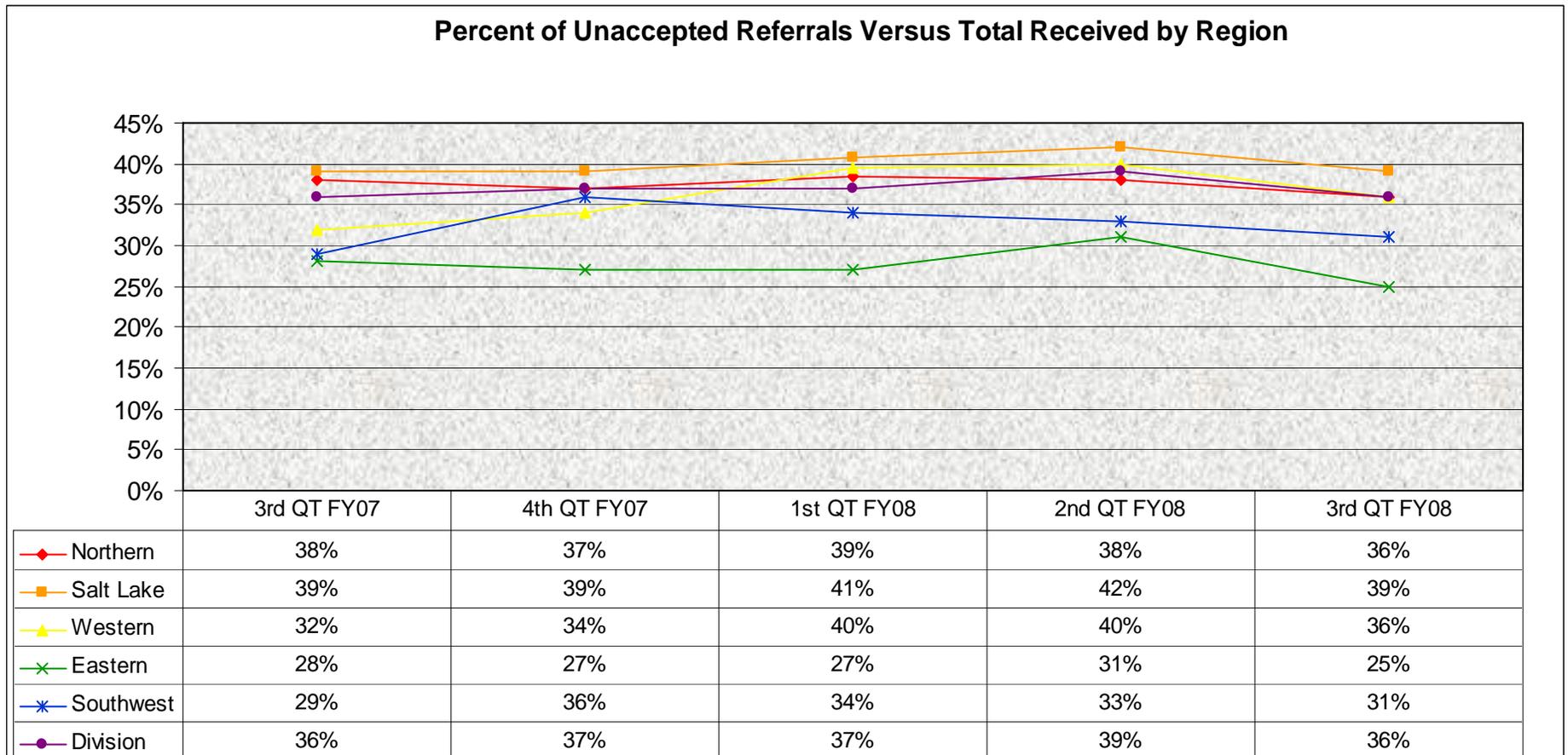
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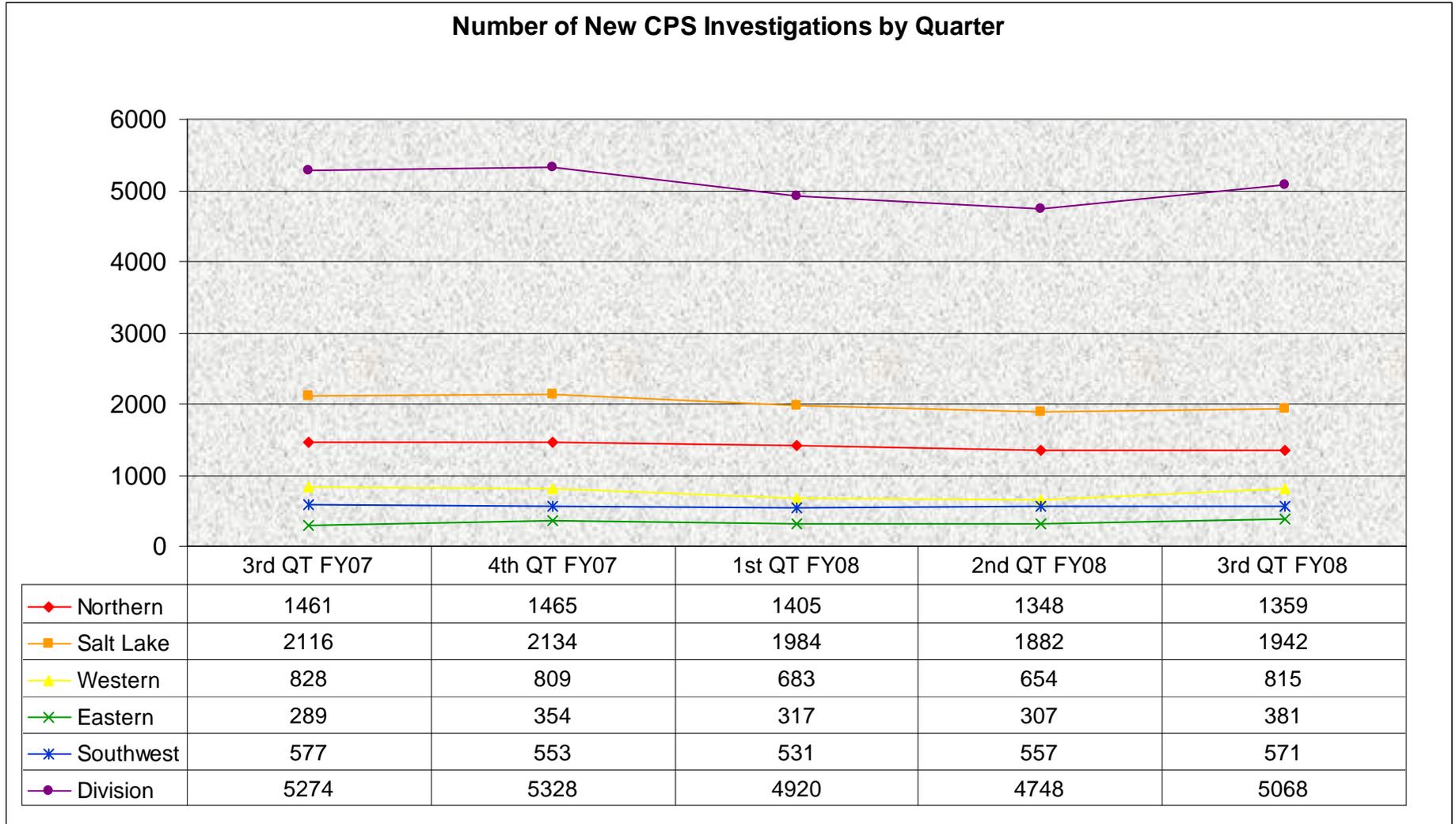
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CPS Information

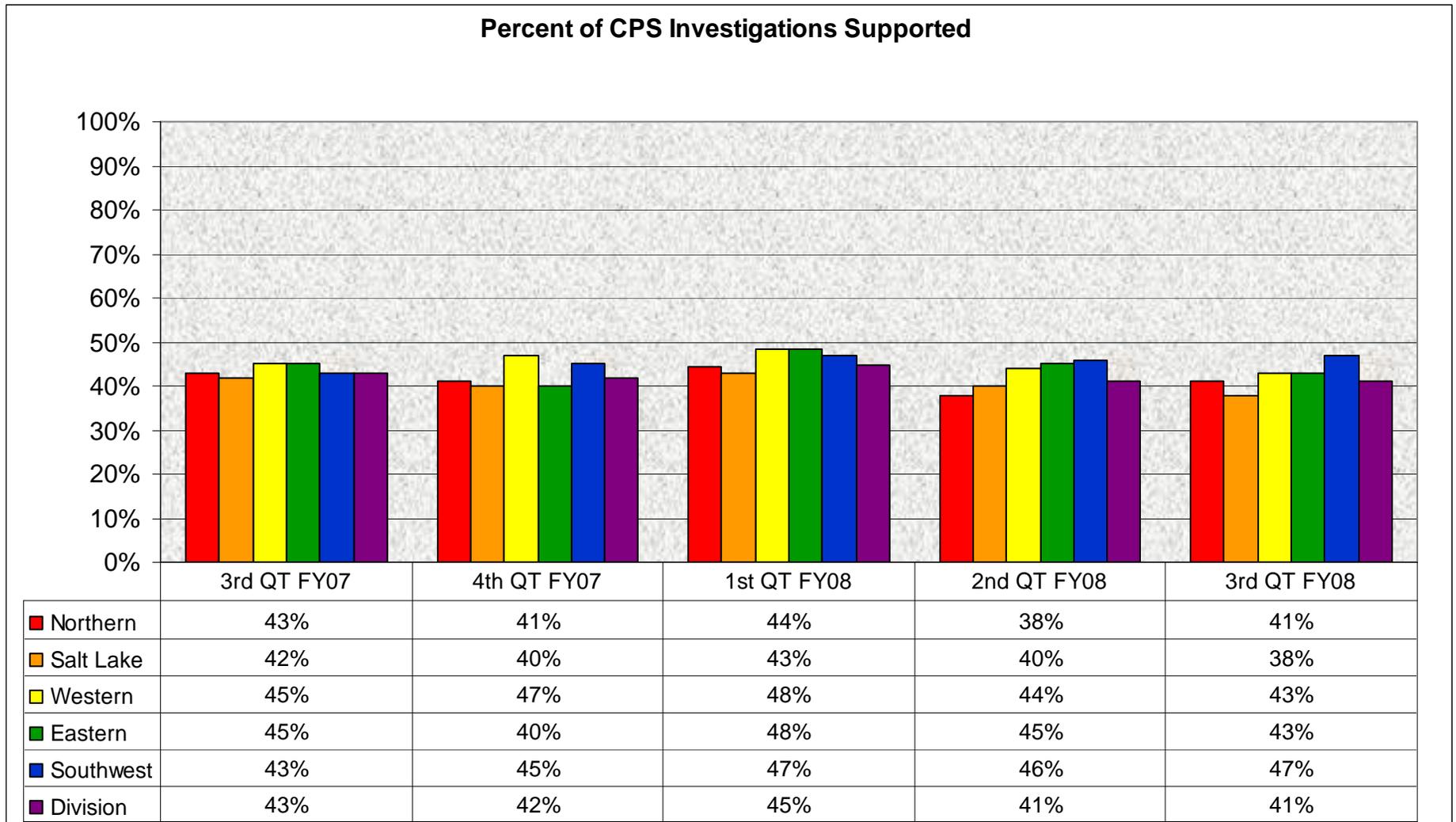
The data in the chart below show the percentage of unaccepted referrals out of all calls that Intake enters into SAFE. Calls entered into SAFE are categorized as accepted, unaccepted, reversal to unaccepted, additional information and information only. Referrals coded as additional information or information only are not included in the total number of referrals. Reversal to unaccepted and unaccepted referrals are both counted for the total number of unaccepted referrals. Before determination of an unaccepted referral is made, policy and procedures are followed, including staffing the decision and documentation of the decision and required actions. This report pulls information based on system entry date.



This chart shows the number of new CPS investigations received during the quarter based on the start date of the cases.

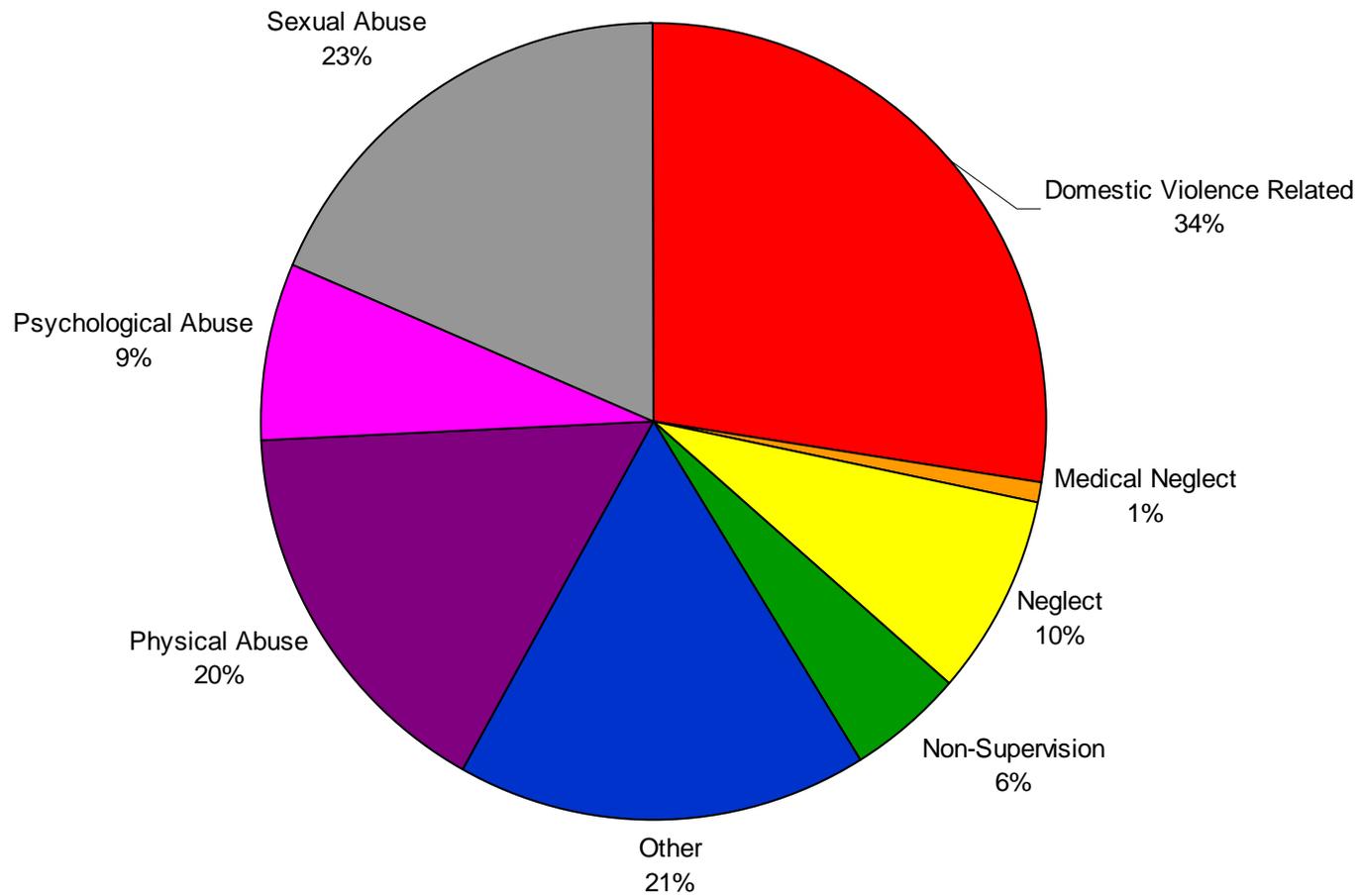


Child Maltreatment 2005 (federal report based on NCANDS data for 50 states) reports that for 28.5% of investigated reports, at least one child was found to be a victim of maltreatment with dispositions of supported, indicated, or alternative response victim. Utah's data below show a higher average supported rate than the national. There is a lot of state variability on what is accepted for investigation, and how abuse or neglect is defined. Utah's inclusion of domestic violence related child, out-of-home perpetrator abuse, and investigations of environmental neglect may contribute to the higher supported rate.

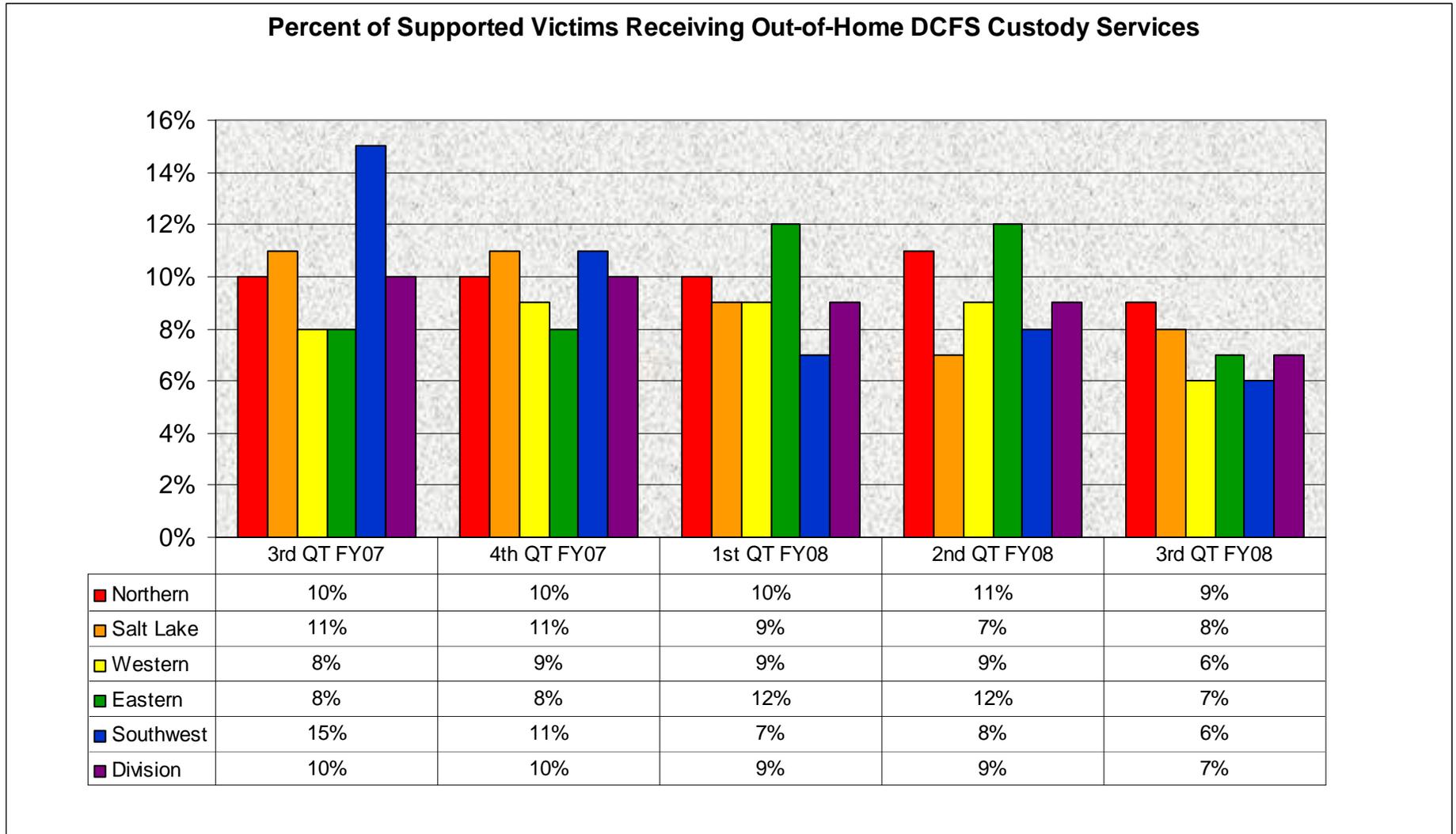


Allegation types and definitions can be found in DCFS practice guidelines on the DCFS website. They have been grouped into main categories below. The most prevalent supported allegation type is Domestic Violence Related Child Abuse. The Other Category consists of allegations of dependency, failure to protect, safe relinquishment of a newborn child, and child endangerment. Note that because children may be victims of more than one type of abuse the percents add to more than 100%.

Percent of Supported Allegation Types FY08 3rd Qtr

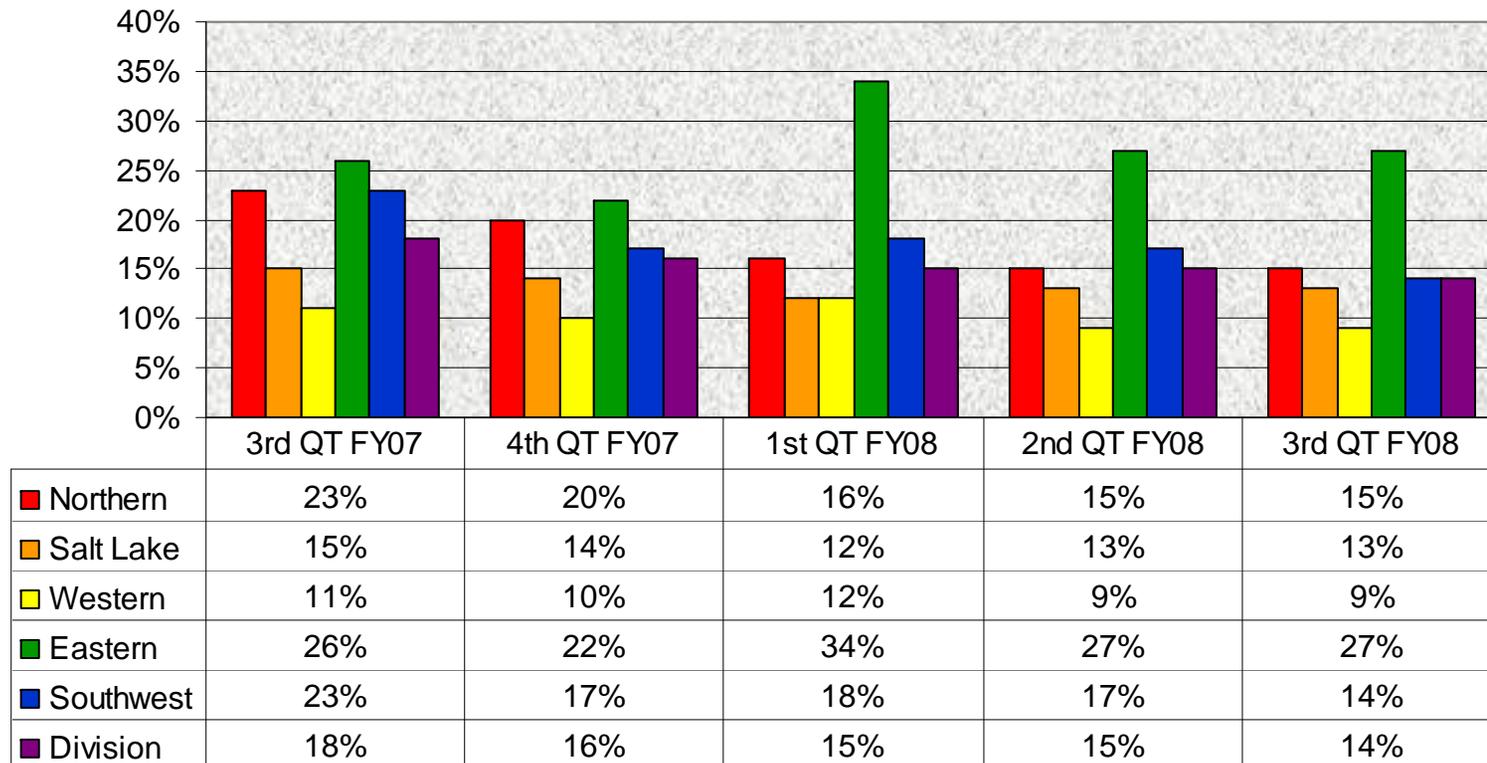


The chart below show the percentage of substantiated victims receiving ongoing out-of-home DCFS custody from the Division of Child and Family Services within 30 days of CPS case closure.



The chart below show the percentage of substantiated victims receiving ongoing home-based services from the Division of Child and Family Services within 30 days of CPS case closure. Home-based services include Protective Services Supervision (PSS), Protective Services Counseling (PSC), Protective Family Preservation (PFP), Protective Supervision Interstate (PSI), Clinical Counseling Services (CCS), and Counseling Individual Services (CIS). Clients who did not received subsequent DCFS services may have been referred to community-based agencies.

Percent of Supported Victims Receiving Home-Based Services

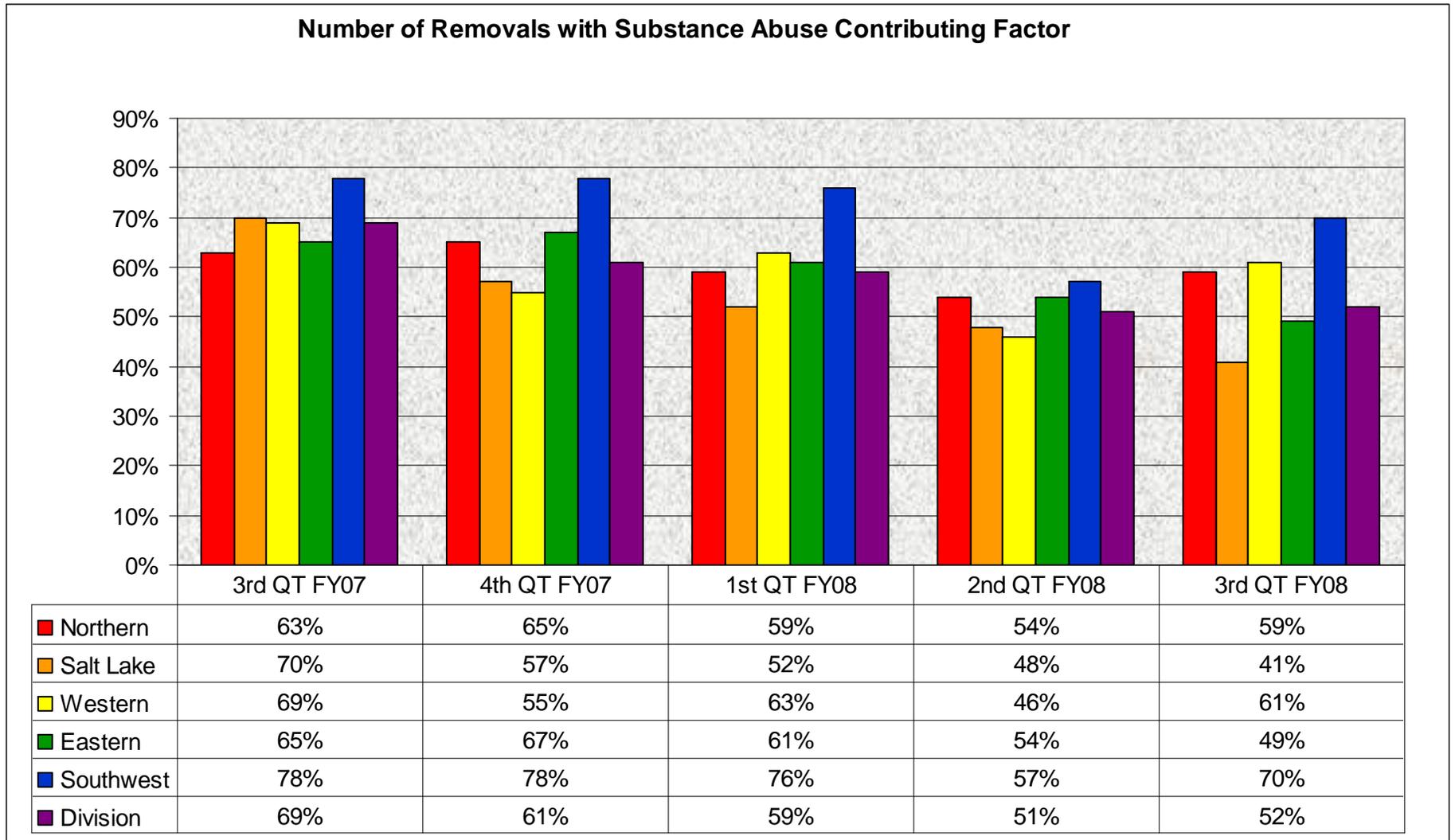


Removal Information

Children may be placed into protective custody by a CPS worker during the course of an investigation, they may be removed or ordered into foster care as the result of a home-based case or a juvenile court hearing. The table below shows the number of children with removals recorded from the CPS cases, the total number of removals, and the number of new SCF cases opened during the time frame.

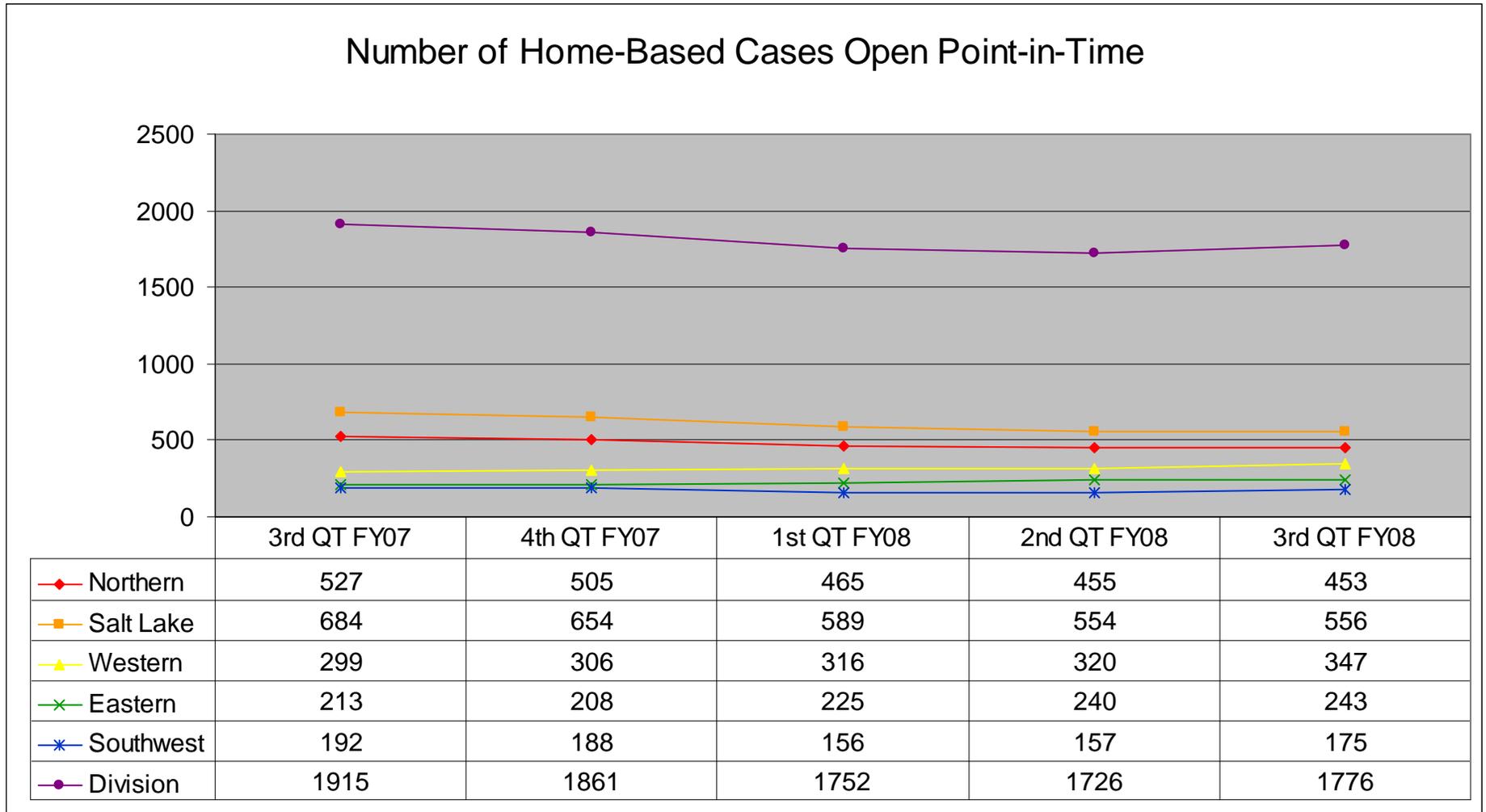
		3rd QT FY07	4th QT FY07	1st QT FY08	2nd QT FY08	3rd QT FY08
Northern	CPS Removal	50	67	68	68	44
	Total Removal	160	138	122	120	103
	New SCF	151	123	113	116	89
Salt Lake	CPS Removal	141	118	97	76	121
	Total Removal	222	253	170	170	230
	New SCF	195	226	153	156	207
Western	CPS Removal	37	47	26	22	39
	Total Removal	81	94	92	67	70
	New SCF	73	84	84	63	60
Eastern	CPS Removal	12	12	28	9	19
	Total Removal	34	42	55	28	44
	New SCF	32	40	53	26	41
Southwest	CPS Removal	65	33	39	30	41
	Total Removal	86	50	54	58	56
	New SCF	79	51	36	43	49
Division	CPS Removal	347	277	258	205	264
	Total Removal	583	577	493	443	503
	New SCF	530	524	438	403	446

The chart below shows the percent of total removals where there was a case contributing factor of drug abuse, alcohol abuse, fetal drug addiction, or fetal alcohol.



Home-Based Information

The data below show the number of home-based cases open on the last day of each quarter.



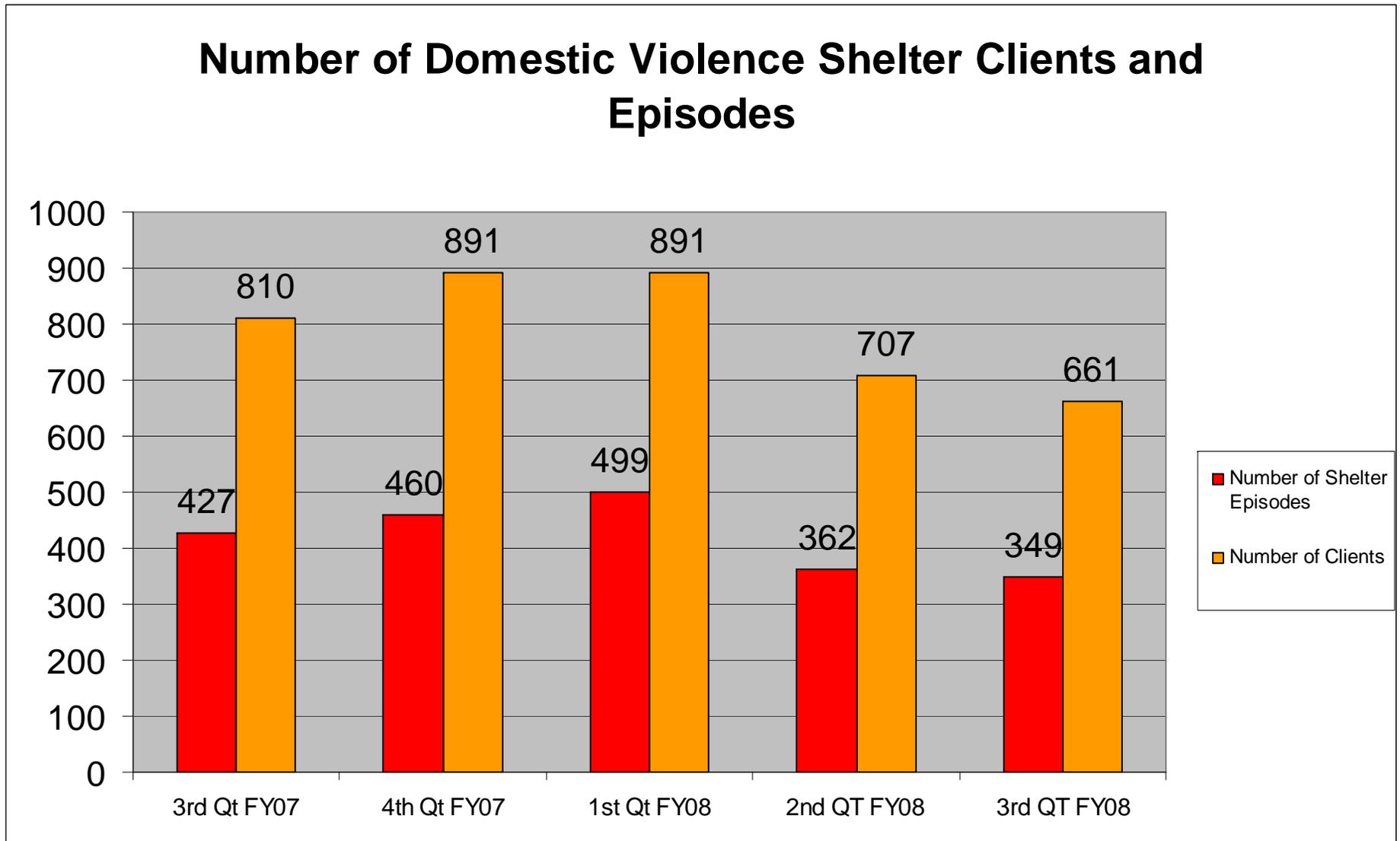
The table below shows the number of home-based cases served during the most recent quarter by case type. The table shows the variability in use of in-home codes across regions. Home-Based services include: Child at Risk (CAR), Clinical Counseling Services (CCS), Counseling Individual Services (CIS), Independent Home Study (IHS), Post Adoptive Treatment (PAT), Protective Family Preservation (PFP), Family Reunification (PFR), Protective Services Counseling (PSC), Protective Supervision Interstate (PSI), and Protective Services Supervision (PSS).

3rd Qtr FY08

	CCS	CIS	IHS	PAT	PFP	PFR	PSC	PSI	PSS
Northern	8	45	83	19	29	0	30	19	436
Salt Lake	99	15	221	56	162	16	112	38	321
Western	5	9	134	38	2	0	12	19	242
Eastern	30	42	26	0	0	0	33	12	217
Southwest	2	20	39	11	0	0	35	15	119
Division	144	131	504	124	194	16	222	103	1335

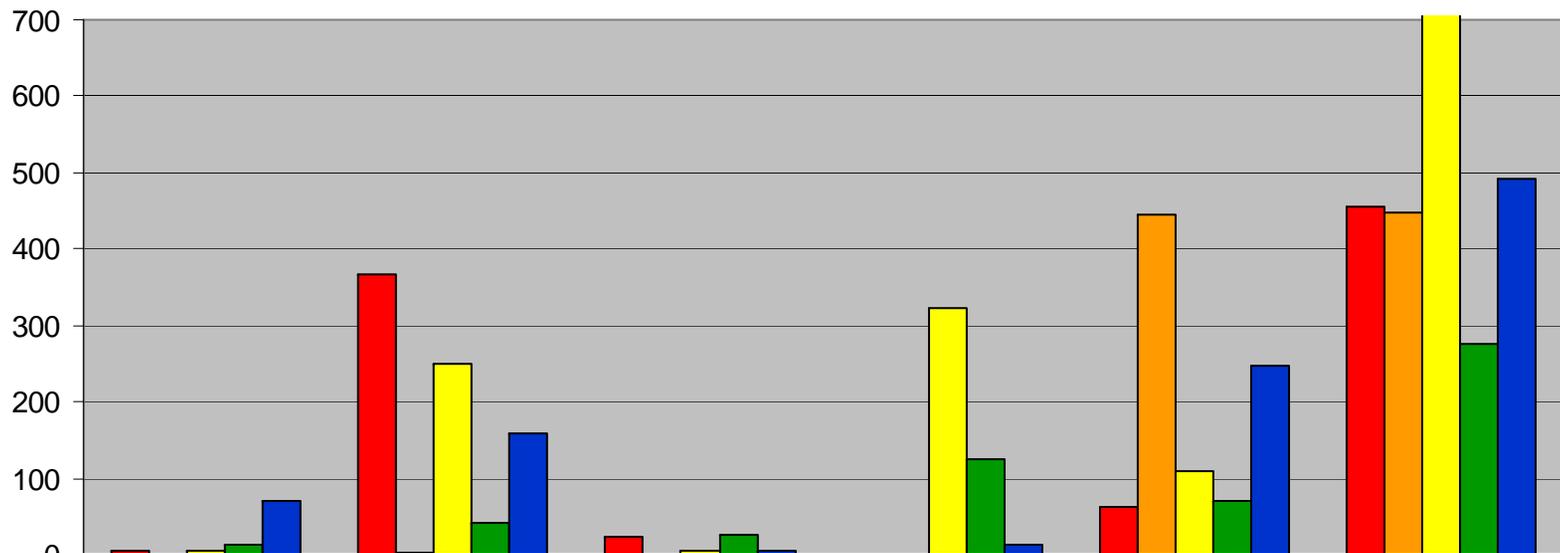
Domestic Violence

The chart below shows the number of clients served in domestic violence shelters statewide.



DCFS modified the case primary reason values in April 2007 to differentiate between types of DVS cases. The “Other” category below are those cases that do not yet have one of the newer primary reason values. The data unit and the DV program area manager have been working with the regions to update all of these values on older cases.

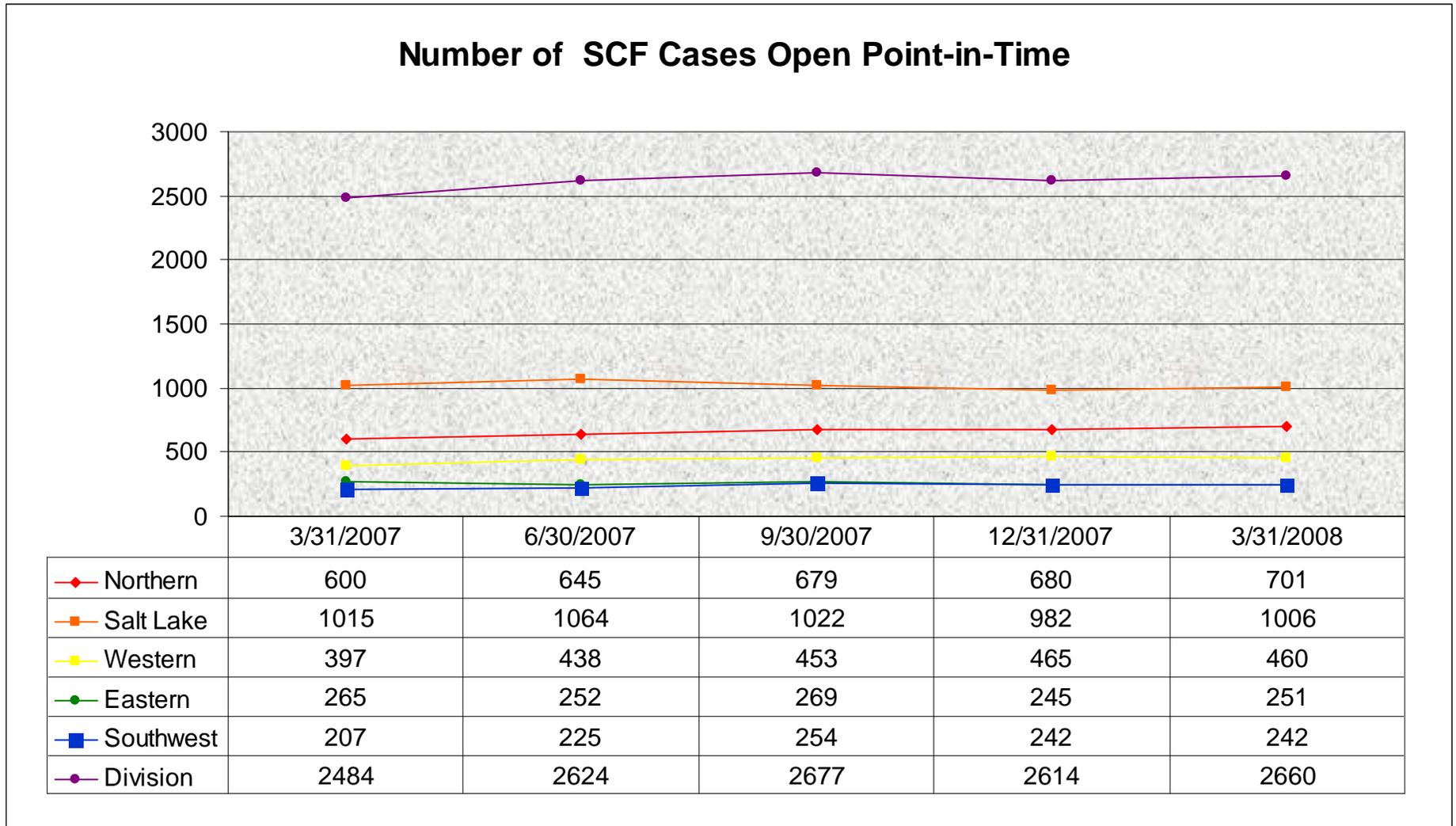
DVS Cases Served by Primary Reason 3rd QTR FY08



	Case Management	Contracted Treatment	DCFS Treatment	Treatment Tracking	Other	Total
■ Northern	4	366	23	0	62	455
■ Salt Lake Valley	0	2	0	0	445	447
■ Western	6	251	6	323	109	749
■ Eastern	13	42	27	125	69	276
■ Southwest	71	158	5	12	247	493

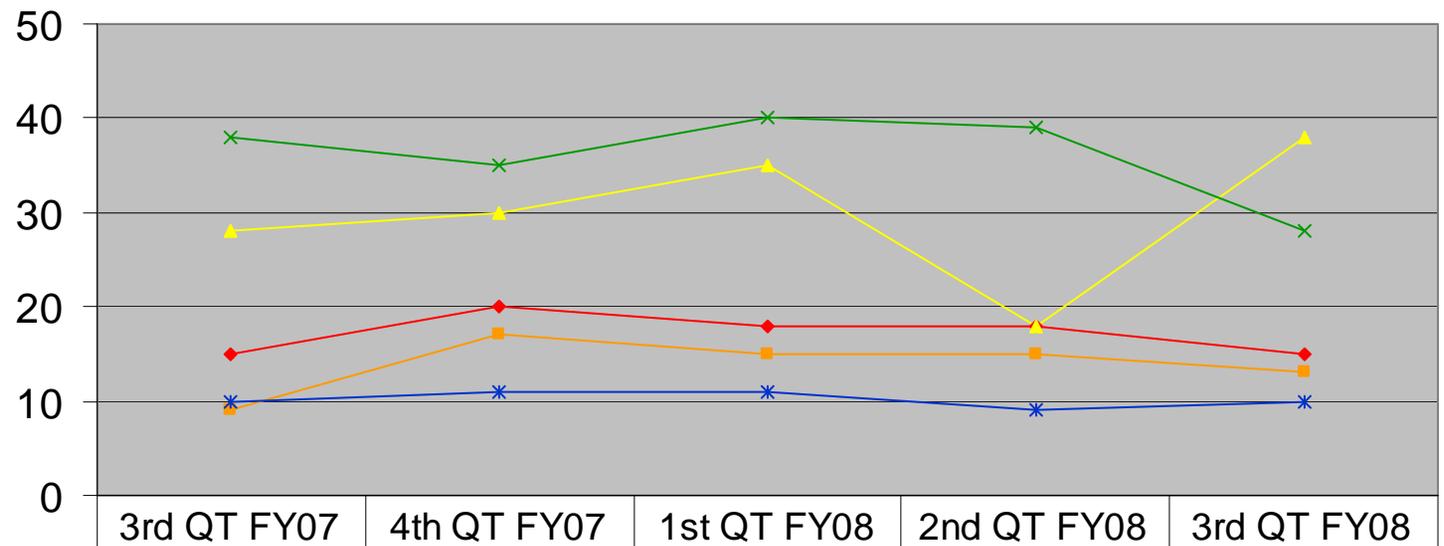
Foster Care Information

The chart below shows the number of open SCF cases on the last day of each quarter by Region. The number of children receiving foster care services has increased by approximately 200 in the last year.



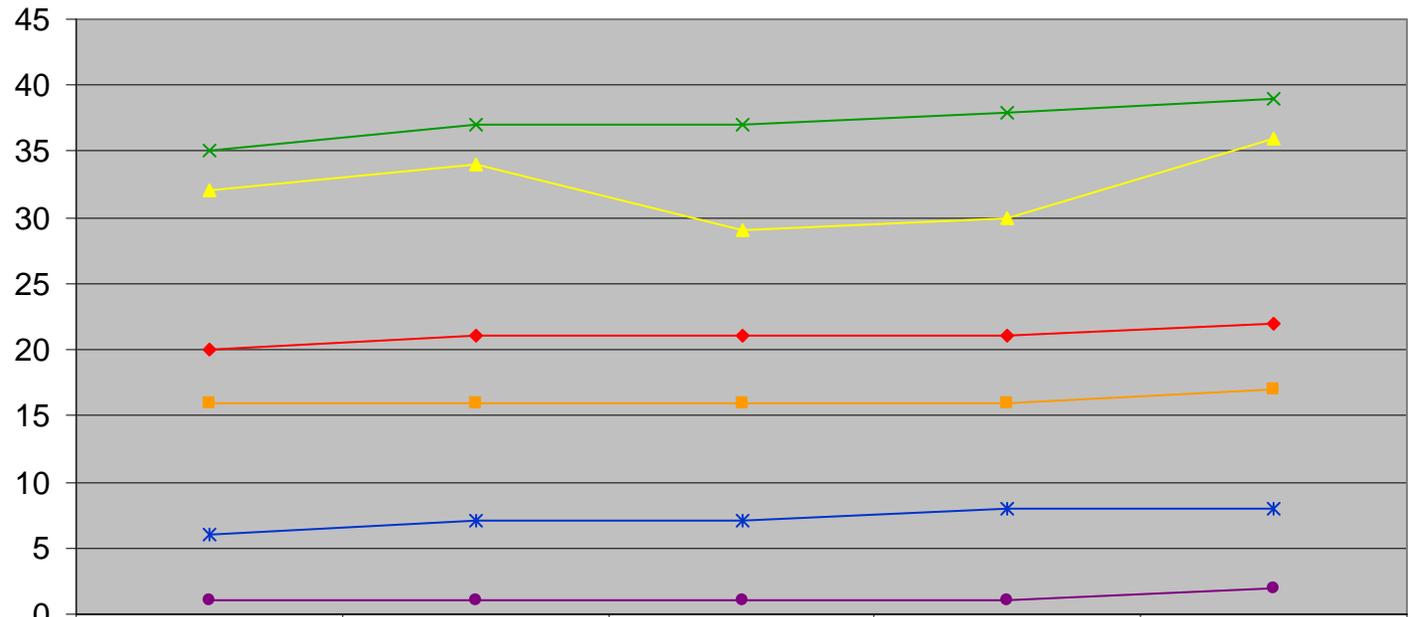
Data on goals and average months in care are included below. Data on closed cases are provided to examine length of time to exit. Data on open cases on the next page are included to examine differences between exit cohorts and children who remain in care, in other words, to determine if there is a population who is remaining in care for long periods of time that are not reflected in the exit cohort information. A blank indicates there were no exits with that goal in the quarter.

Average Months in Care for Children Exiting by Goal



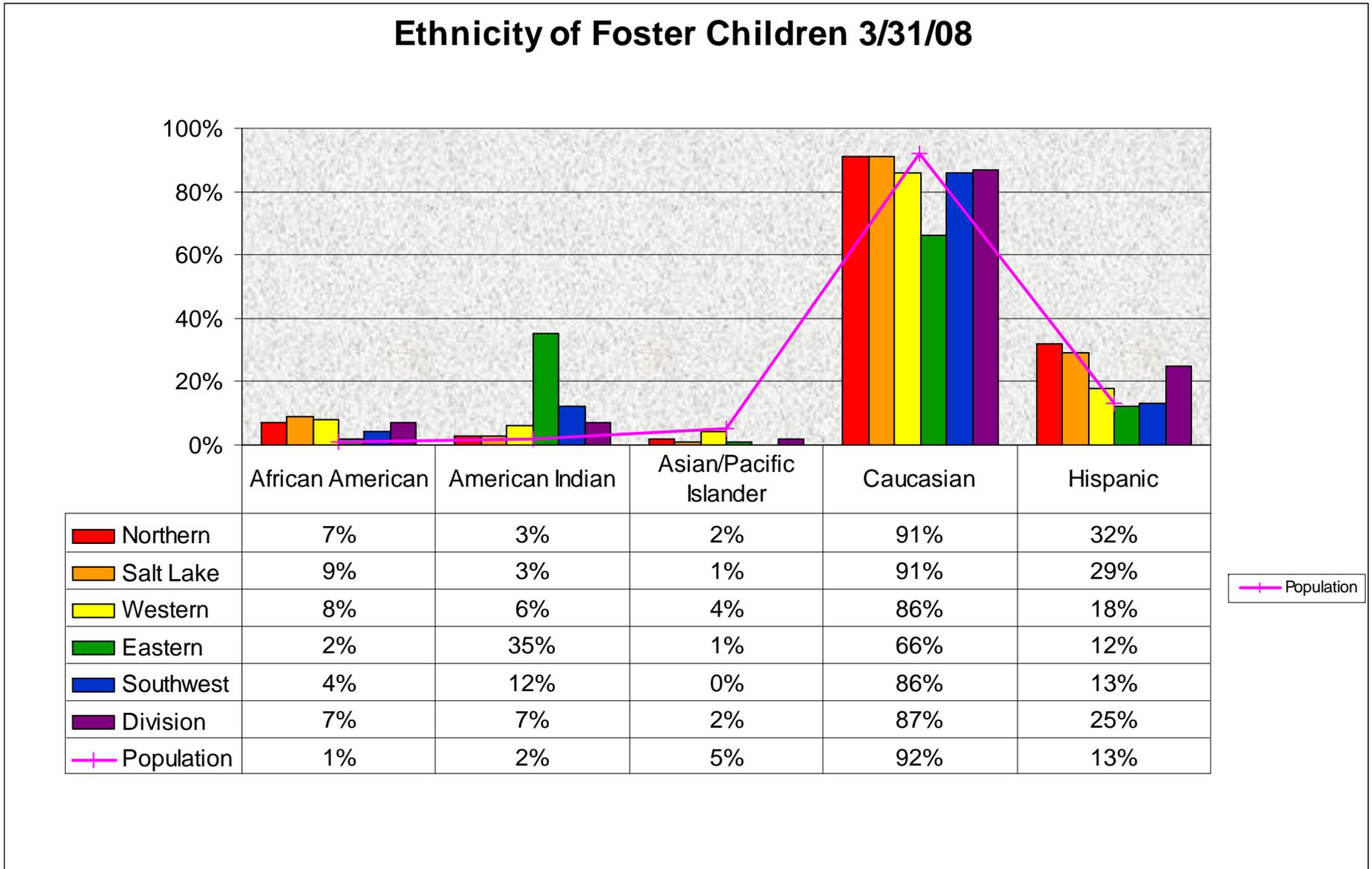
◆ Adoption	15	20	18	18	15
■ Guardian/Relative	9	17	15	15	13
▲ Guardian/Nonrelative	28	30	35	18	38
✕ Individual Permanency	38	35	40	39	28
✱ Reunification	10	11	11	9	10

Average Months in Care for Children by Goal



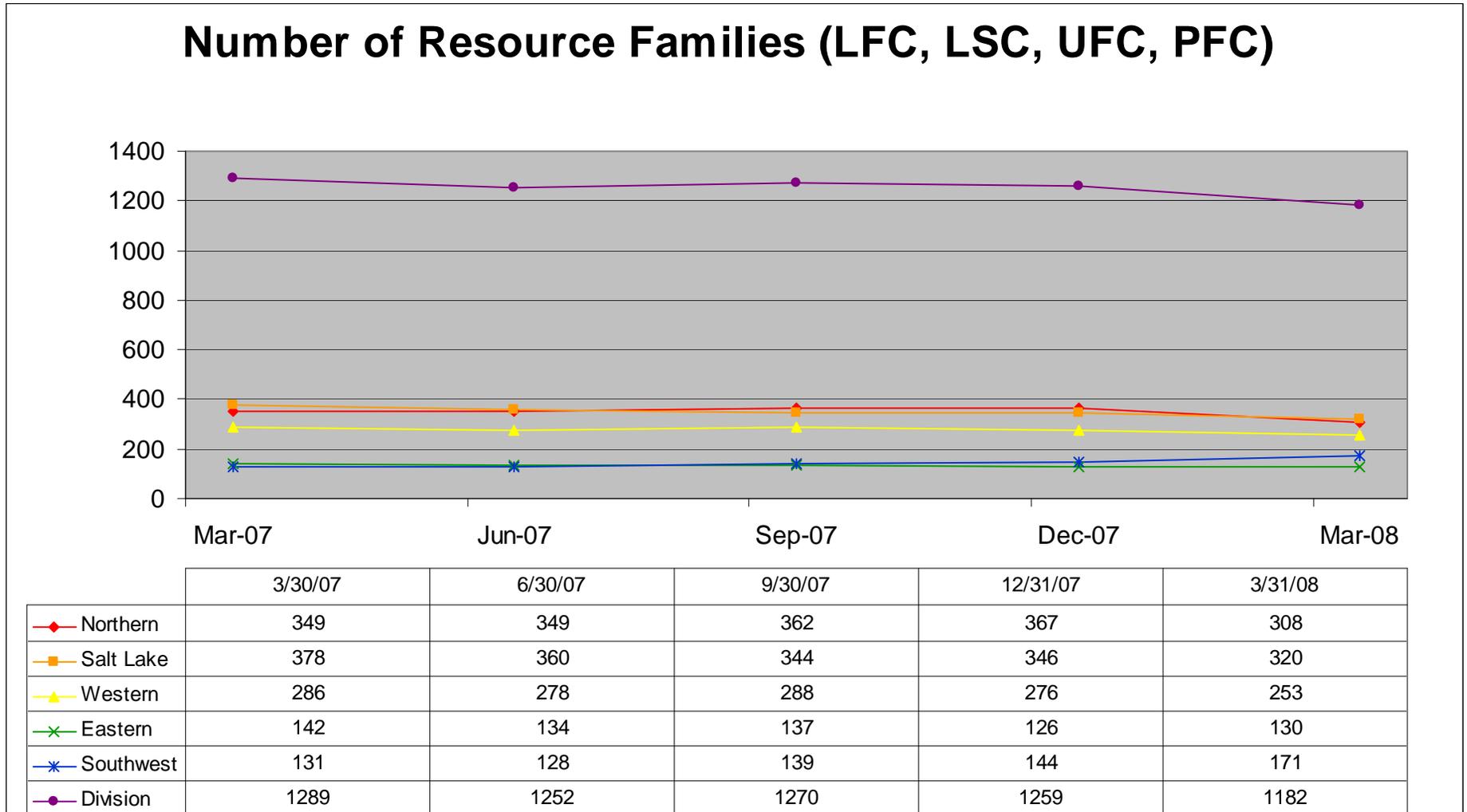
	Avg Mos Point in Time 3/31/07	Avg Mos Point in Time 6/30/06	Avg Mos Point in Time 9/30/07	Avg Mos Point in Time 12/31/07	Avg Mos Point in Time 3/31/08
◆ Adoption	20	21	21	21	22
■ Guardianship - Relative	16	16	16	16	17
▲ Guardianship - Nonrelative	32	34	29	30	36
× Individualized Permanency	35	37	37	38	39
* Reunification	6	7	7	8	8
● Goal not yet established	1	1	1	1	2

The information below shows the percentage of foster children by ethnicity as compared to the state child population percentages. SAFE allows for recording of multiple ethnicities so percentages may add to more than 100%.

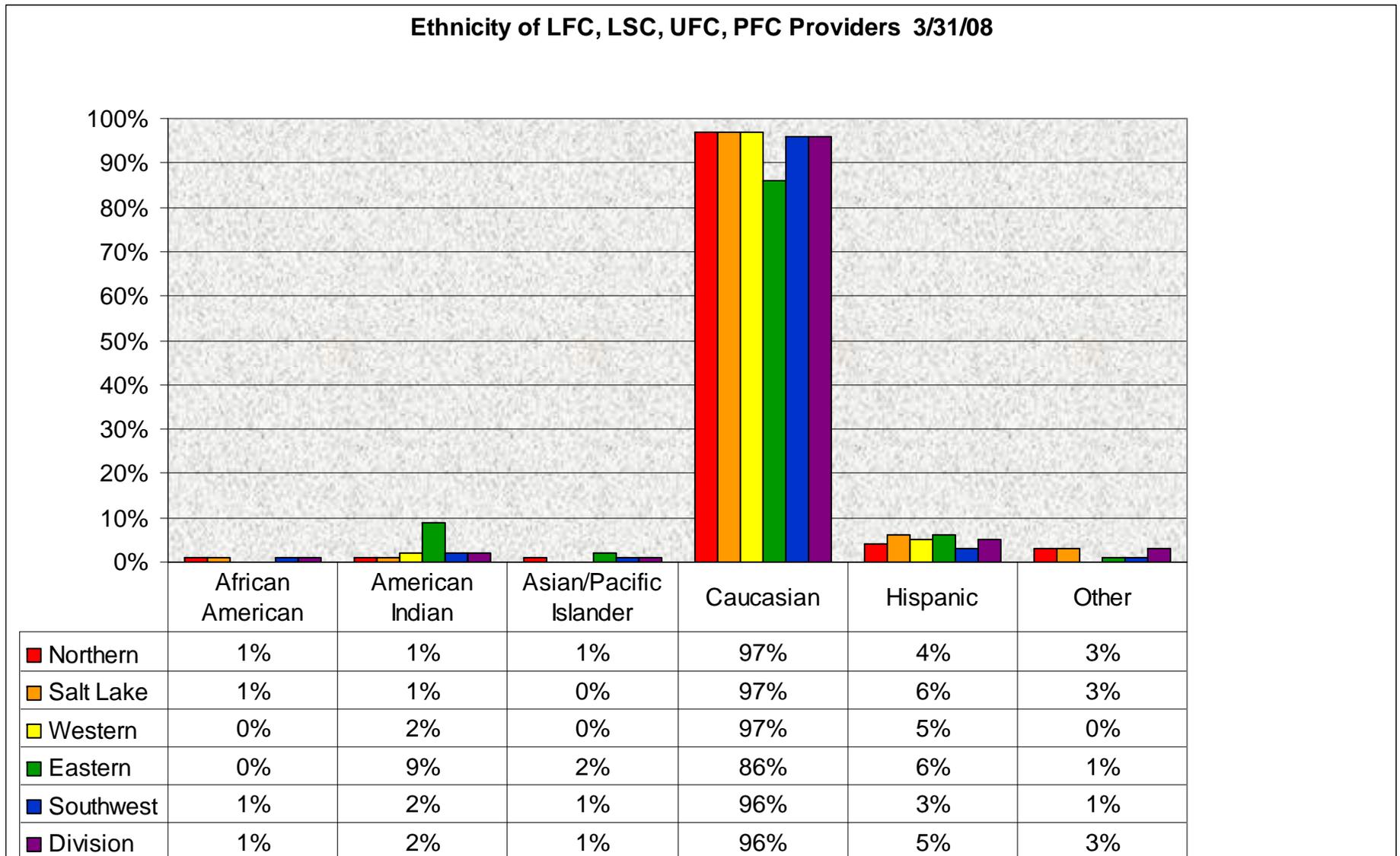


Provider Information

Below is information on providers with License types of Licensed Foster Care (LFC), Licensed Specific Care (LSC), Ute Foster Care (UFC), and Paiute Foster Care (PFC).



Ethnicity of Foster Parent providers licensed foster care (LFC), specified relative (LSC), Ute (UFC), and Paiute (PFC) are in the table below.



r_rf_op_resfamily_ethnicity_reg and r_rf_op_resfamily_hispanic_reg in the resource_family_provider.pbl