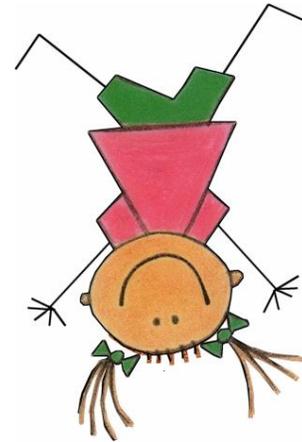
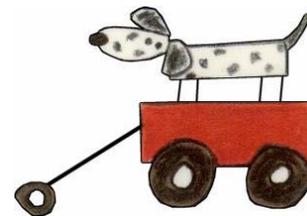


UTAH DIVISION OF CHILD AND FAMILY SERVICES



Quarterly Report—Demographic Data 1st Quarter FY08



Prepared by: The State Office Data Unit

Descriptive Information

Descriptive information about the cases and population currently served by Child and Family Services is included for monitoring trends or changes regarding our clients or services. Additionally we have included information regarding our providers.

Please be aware as you review the information in this report, that the percentages of rural regions may fluctuate more as they are influenced by a small number of cases.

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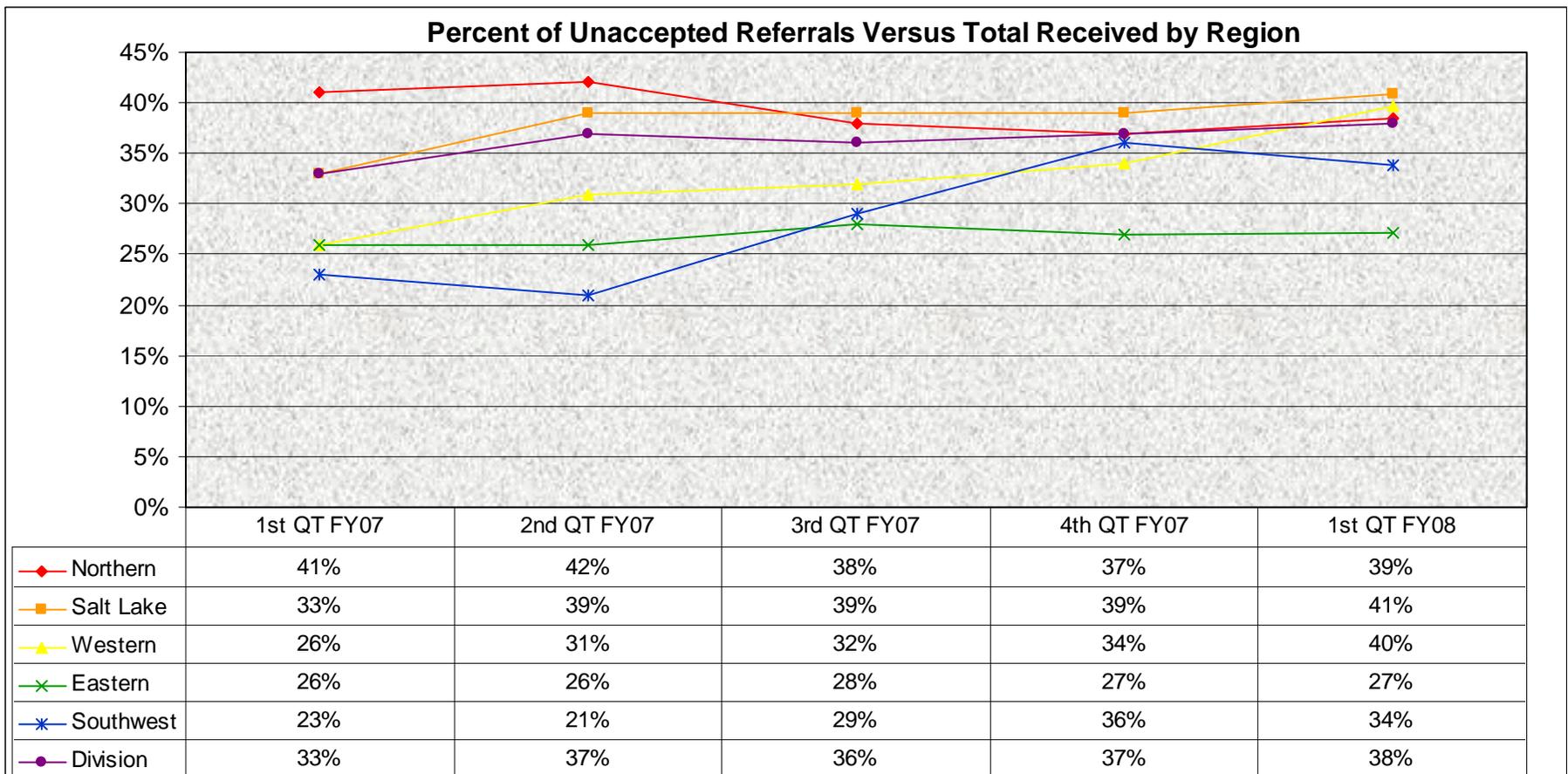
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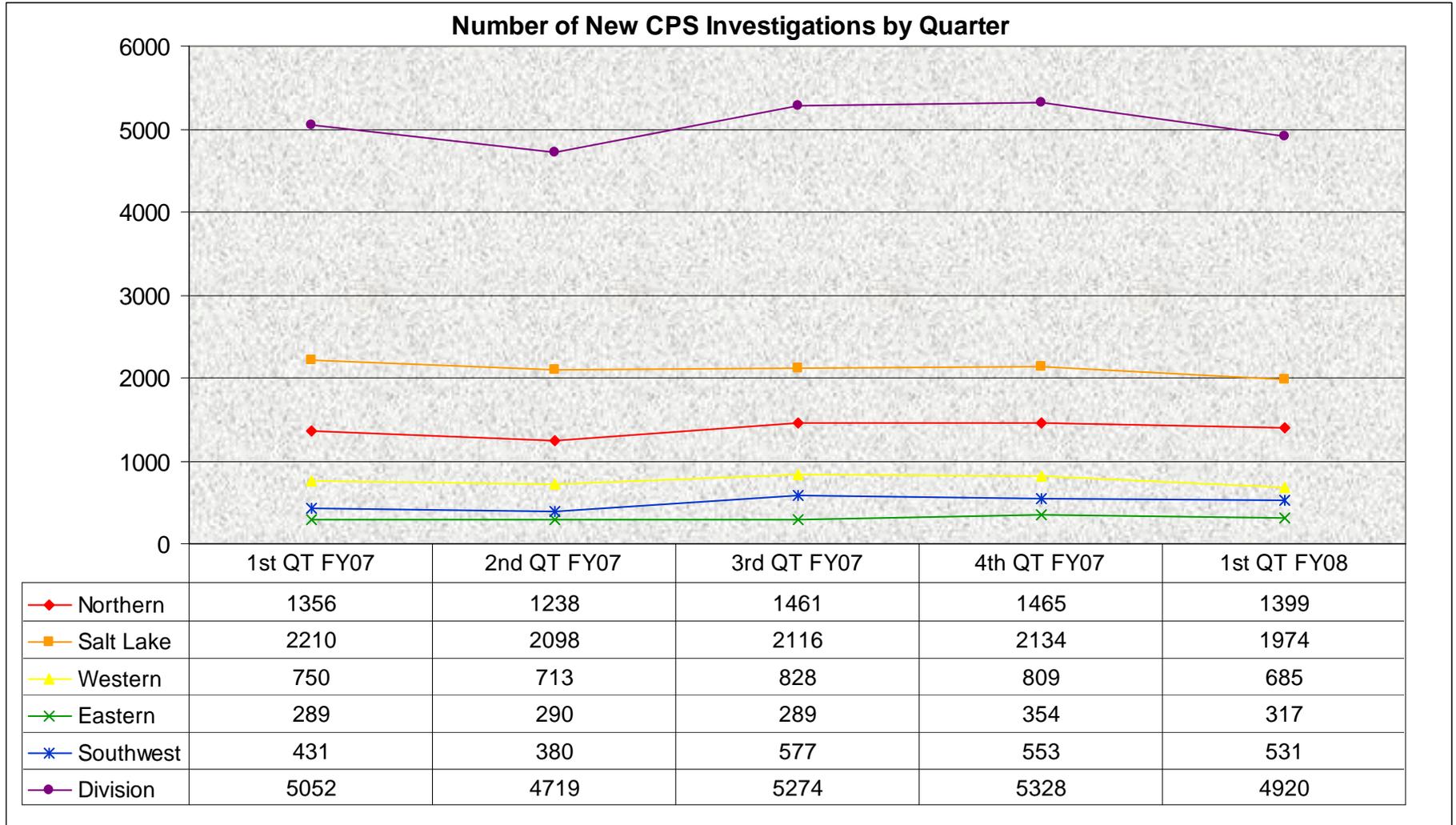
CPS Information

The data in the chart below show the percentage of unaccepted referrals out of all calls that Intake enters into SAFE. Calls entered into SAFE are categorized as accepted, unaccepted, reversal to unaccepted, additional information and information only. Referrals coded as additional information or information only are not included in the total number of referrals. Reversal to unaccepted and unaccepted referrals are both counted for the total number of unaccepted referrals. Before determination of an unaccepted referral is made, policy and procedures are followed, including staffing the decision and documentation of the decision and required actions. This report pulls information based on system entry date.

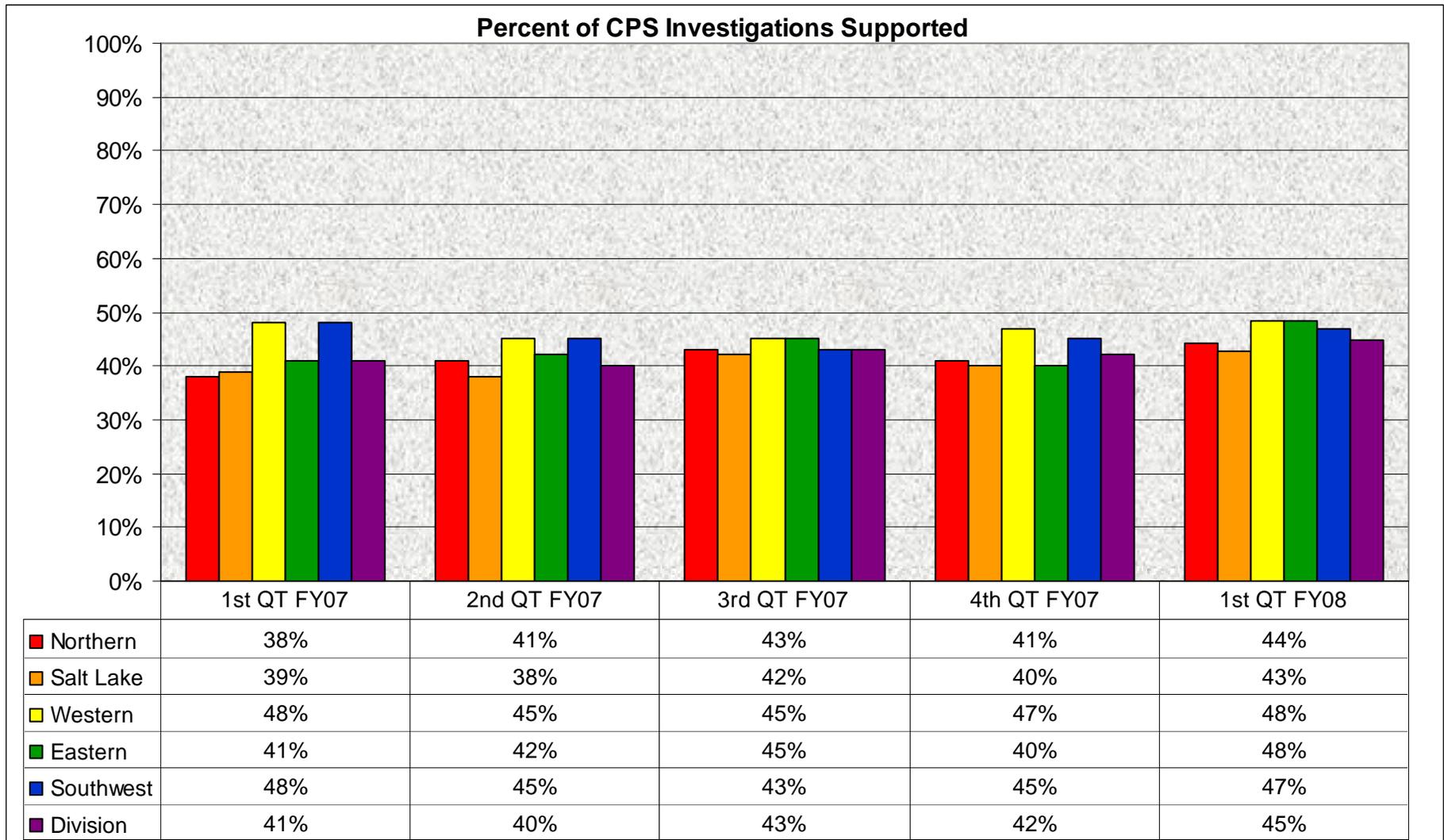
An increase has been seen in Southwest region since they implemented a centralized intake for their region. It may be that having personnel specialized in intake has resulted in more complete documentation of unaccepted referrals.



This chart shows the number of new CPS investigations received during the month based on the start date of the cases.

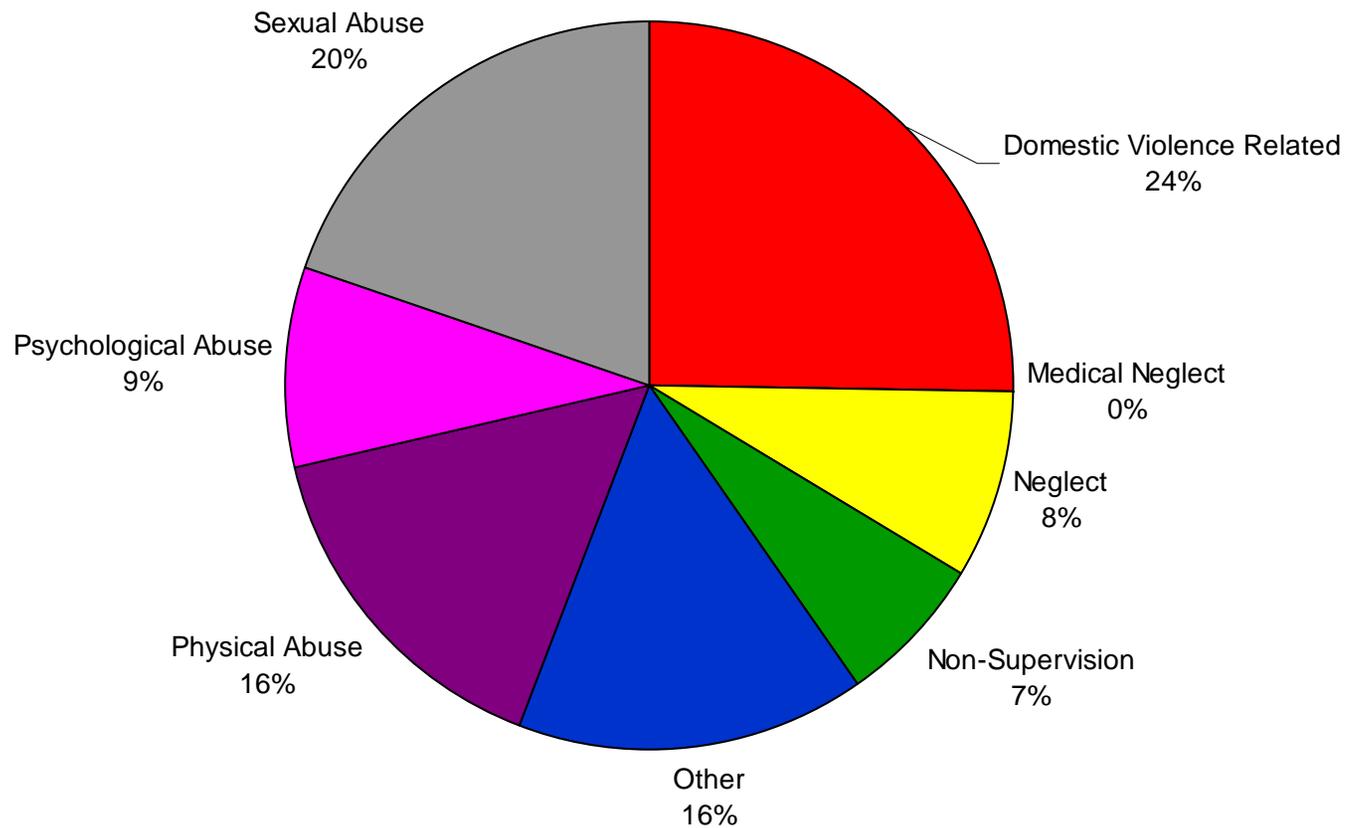


Child Maltreatment 2005 (federal report based on NCANDS data for 50 states) reports that for 28.5% of investigated reports, at least one child was found to be a victim of maltreatment with dispositions of supported, indicated, or alternative response victim. The data below show a higher average supported rate than the national. There is a lot of state variability on what is accepted for investigation, and how abuse or neglect is defined. Utah's inclusion of domestic violence related child and out-of-home perpetrator abuse may contribute to the higher supported rate.

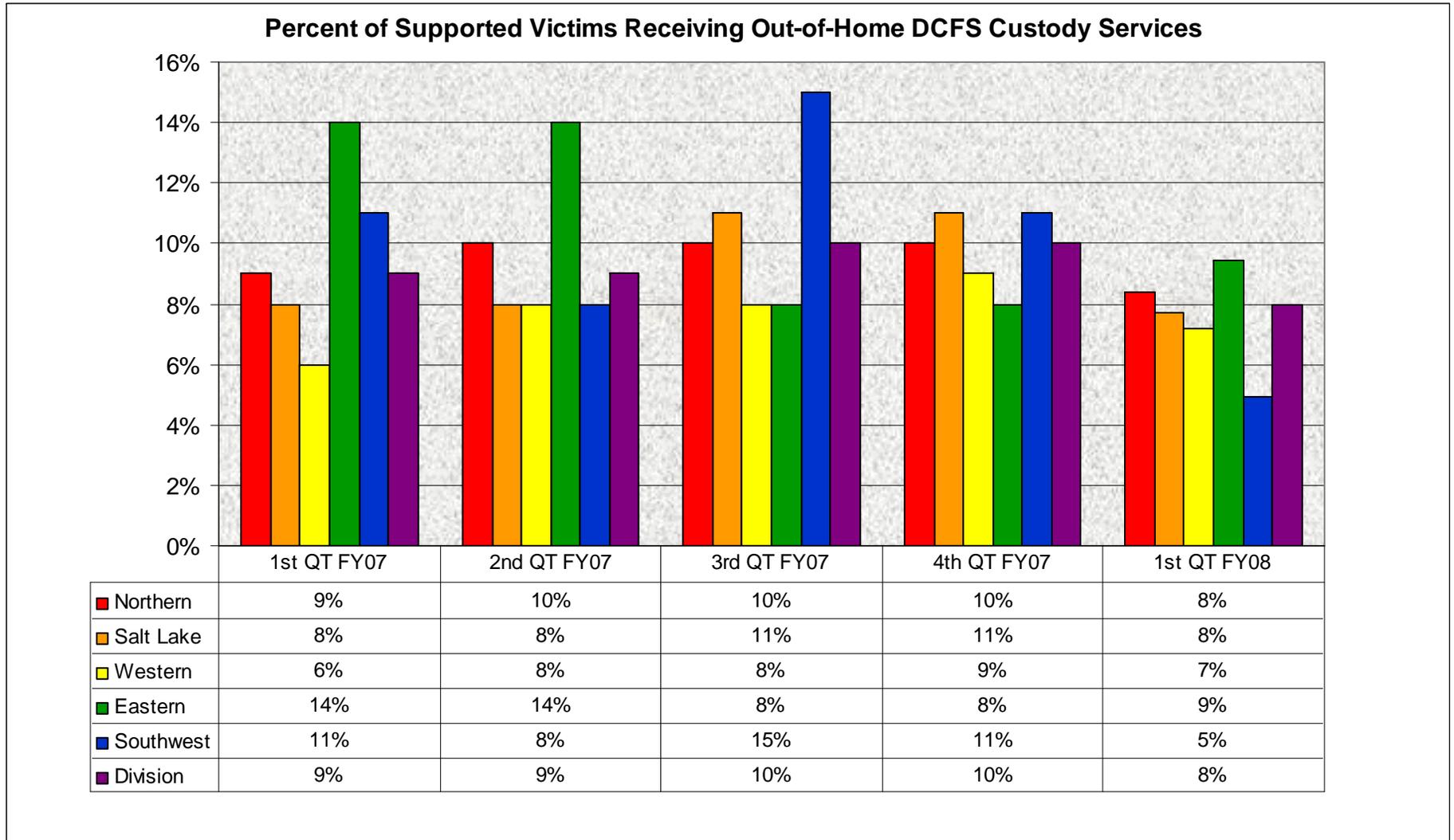


Allegation types and definitions can be found in DCFS practice guidelines on the DCFS website. They have been grouped into main categories below. The most prevalent supported allegation type is Domestic Violence Related Child Abuse. The Other Category consists of allegations of dependency, failure to protect, safe relinquishment of a newborn child, and child endangerment.

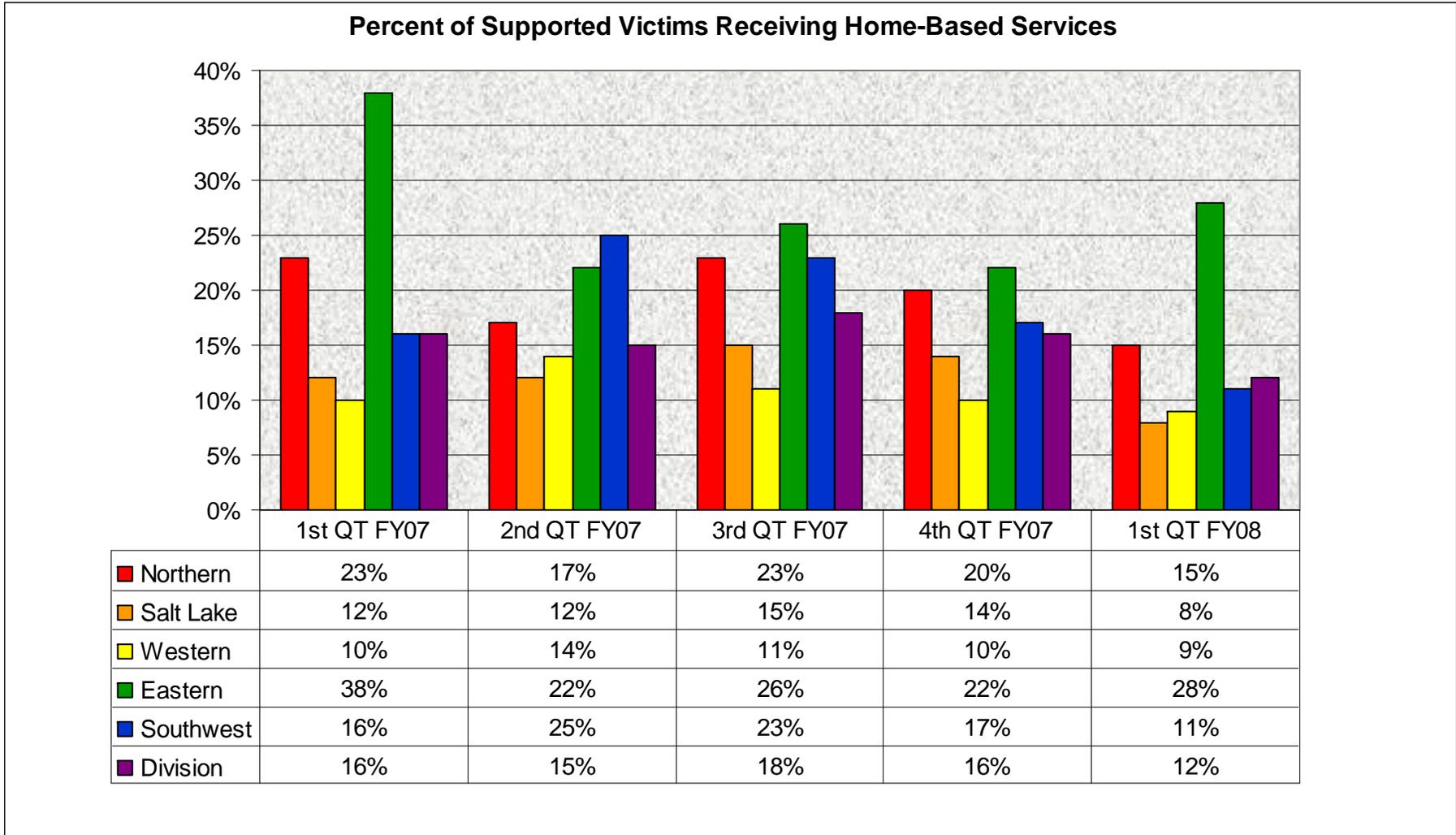
Percent of Supported Allegation Types FY08 1st Qtr



The chart below show the percentage of substantiated victims receiving ongoing out-of-home DCFS custody from the Division of Child and Family Services within 30 days of CPS case closure.



The chart below show the percentage of substantiated victims receiving ongoing home-based services from the Division of Child and Family Services within 30 days of CPS case closure. Home-based services include Protective Services Supervision (PSS), Protective Services Counseling (PSC), Protective Family Preservation (PFP), Protective Supervision Interstate (PSI), Clinical Counseling Services (CCS), Counseling Individual Services (CIS). Clients who did not received subsequent DCFS services may have been referred to community-based agencies.

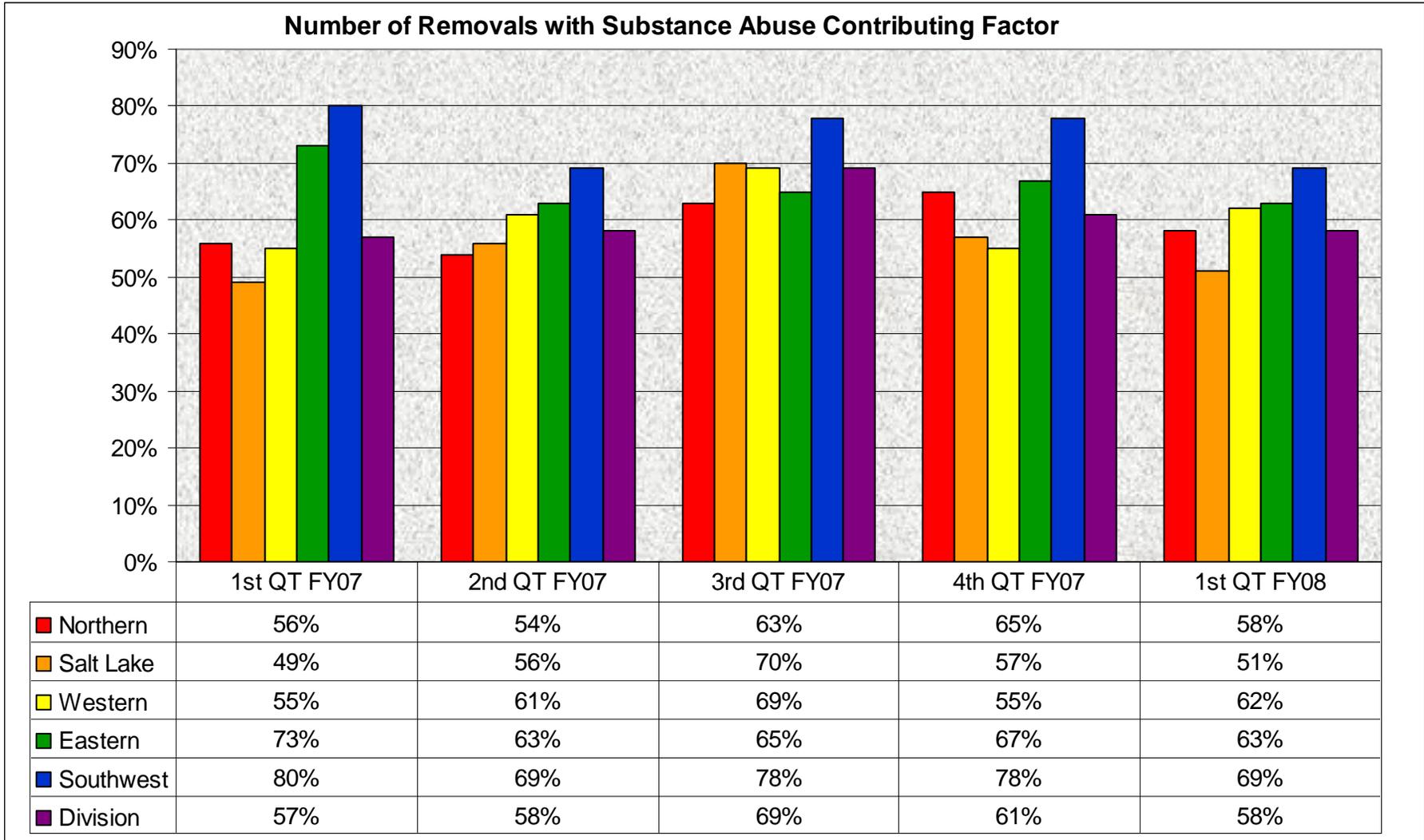


Removal Information

Children may be placed into protective custody by a CPS worker during the course of an investigation, they may be removed or ordered into foster care as the result of a home-based case or a juvenile court hearing. The table below shows the number of children with removals recorded from the CPS cases, the total number of removals, and the number of new SCF cases opened during the time frame.

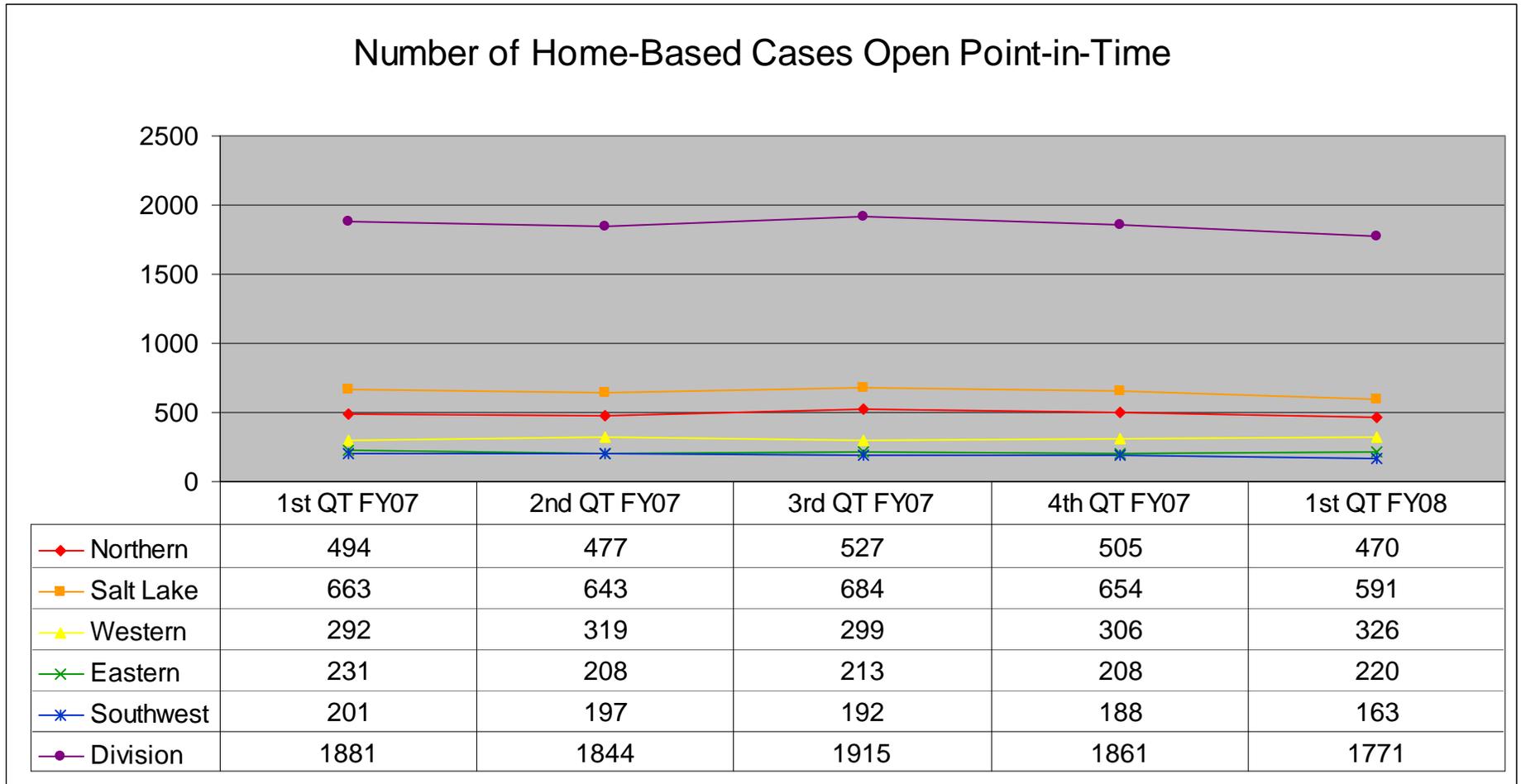
		1st QT FY07	2nd QT FY07	3rd QT FY07	4th QT FY07	1st QT FY08
Northern	CPS Removal	63	62	50	67	67
	Total Removal	149	137	160	138	122
	New SCF	139	113	151	123	113
Salt Lake	CPS Removal	111	99	141	118	83
	Total Removal	237	196	222	253	167
	New SCF	221	190	195	226	148
Western	CPS Removal	26	33	37	47	24
	Total Removal	80	82	81	94	92
	New SCF	75	73	73	84	84
Eastern	CPS Removal	18	17	12	12	24
	Total Removal	37	41	34	42	57
	New SCF	35	40	32	40	55
Southwest	CPS Removal	37	38	65	33	39
	Total Removal	79	51	86	50	51
	New SCF	55	36	79	51	34
Division	CPS Removal	255	249	347	277	238
	Total Removal	582	507	583	577	490
	New SCF	525	452	530	524	434

The chart below shows the percent of total removals where there was a case contributing factor of drug abuse, alcohol abuse, fetal drug addiction, or fetal alcohol.



Home-Based Information

The data below show the number of home-based cases open on the last day of each quarter.



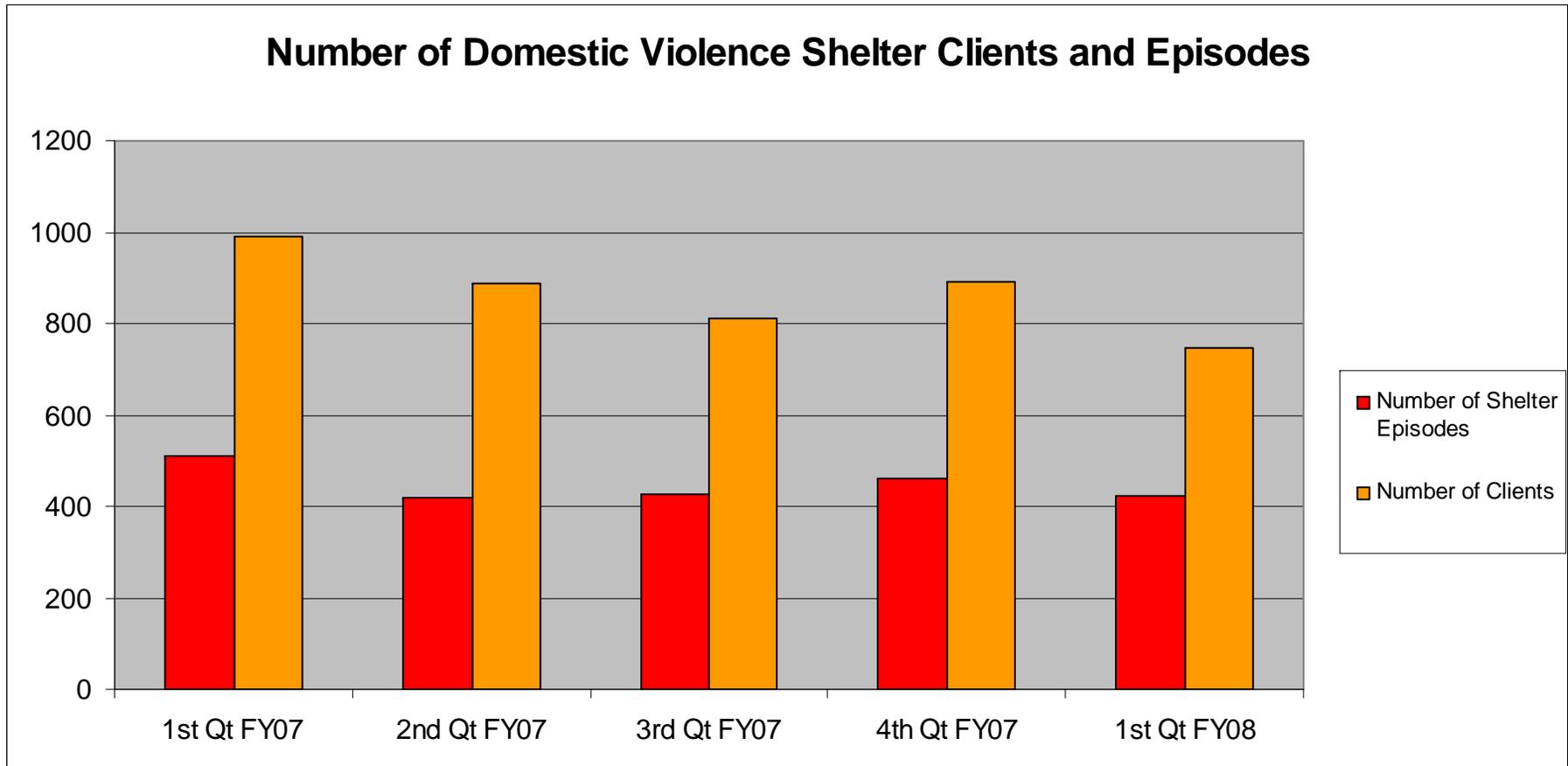
The table below shows the number of home-based cases served during the most recent quarter by case type. The table shows the variability in use of in-home codes across regions. Home-Based services include: Clinical Counseling Services (CCS), Counseling Individual Services (CIS), Independent Home Study (IHS), Post Adoptive Treatment (PAT), Protective Family Preservation (PFP), Family Reunification (PFR), Protective Services Counseling (PSC), Protective Supervision Interstate (PSI), Protective Services Supervision (PSS).

1st Qtr FY08

	CCS	CIS	IHS	PAT	PFP	PFR	PSC	PSI	PSS
Northern	9	78	70	26	40	4	24	20	256
Salt Lake	107	57	253	72	152	29	81	38	337
Western	7	6	133	35	2	0	15	21	255
Eastern	34	38	22	2	0	0	23	13	191
Southwest	1	28	51	12	0	0	29	13	122
Division	157	207	529	147	195	33	172	105	1361

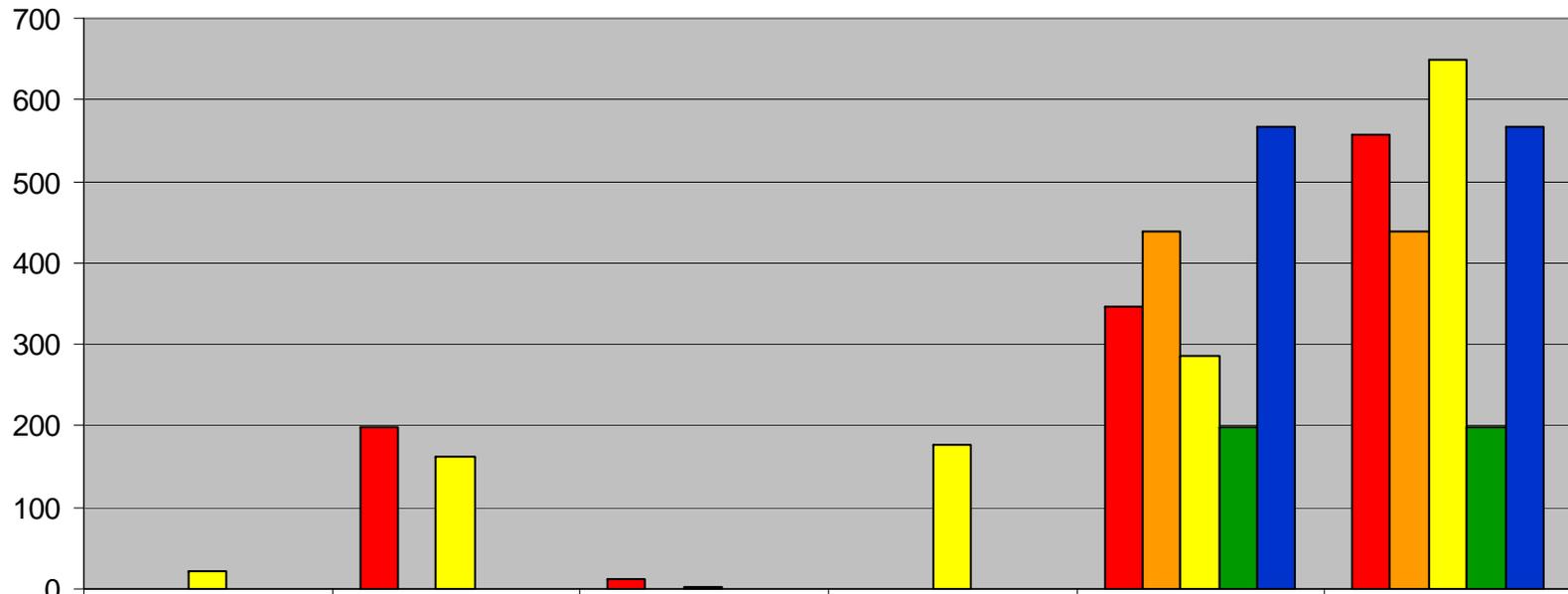
Domestic Violence

The chart below shows the number of clients served in domestic violence shelters statewide.



Primary reasons were implemented April 2007 to differentiate between types of DVS cases and services provided. Other primary reasons should no longer be used when opening a DVS case.

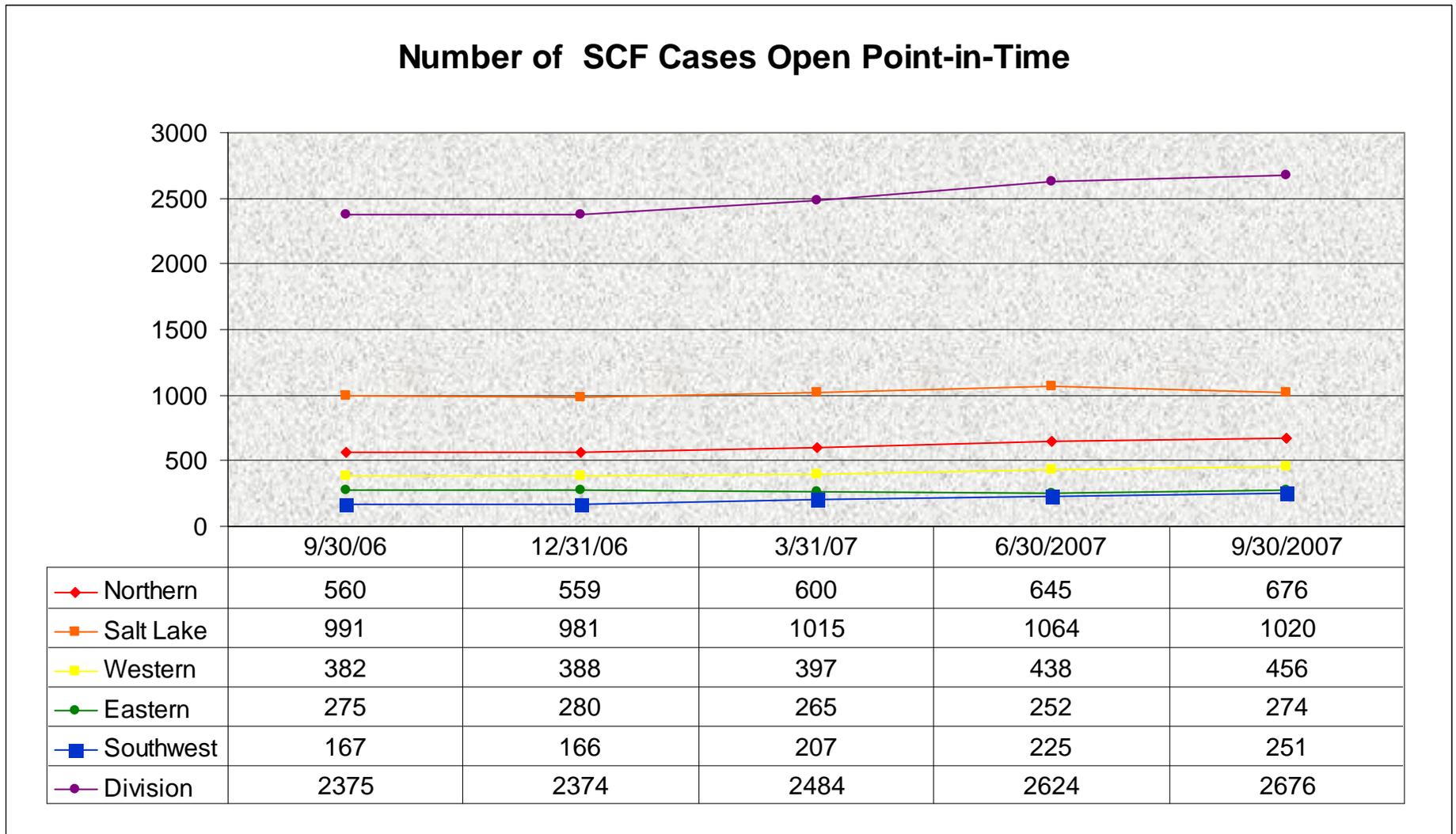
DVS Cases Served by Primary Reason 1st QTR FY08



	Case Management	Contracted Treatment	DCFS Treatment	Treatment Tracking	Other	Total
Northern	1	198	11	0	346	556
Salt Lake Valley	0	0	0	0	438	438
Western	21	162	3	177	285	648
Eastern	0	0	0	0	198	198
Southwest	0	0	0	0	566	566

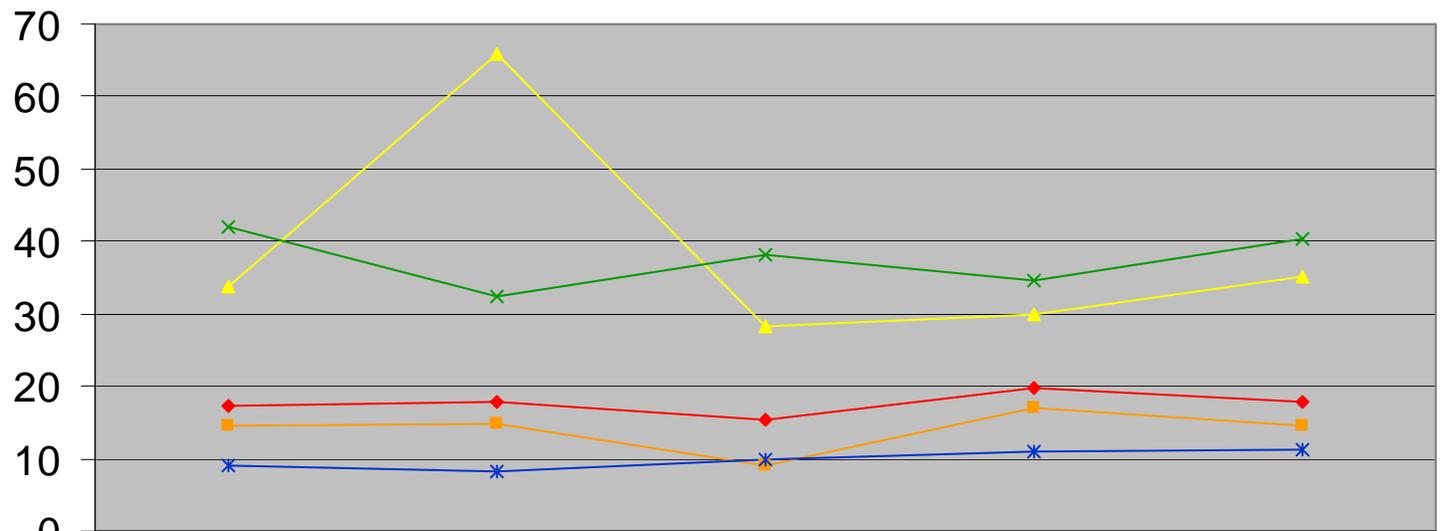
Foster Care Information

The chart below shows the number of open SCF cases on the last day of each quarter by Region.



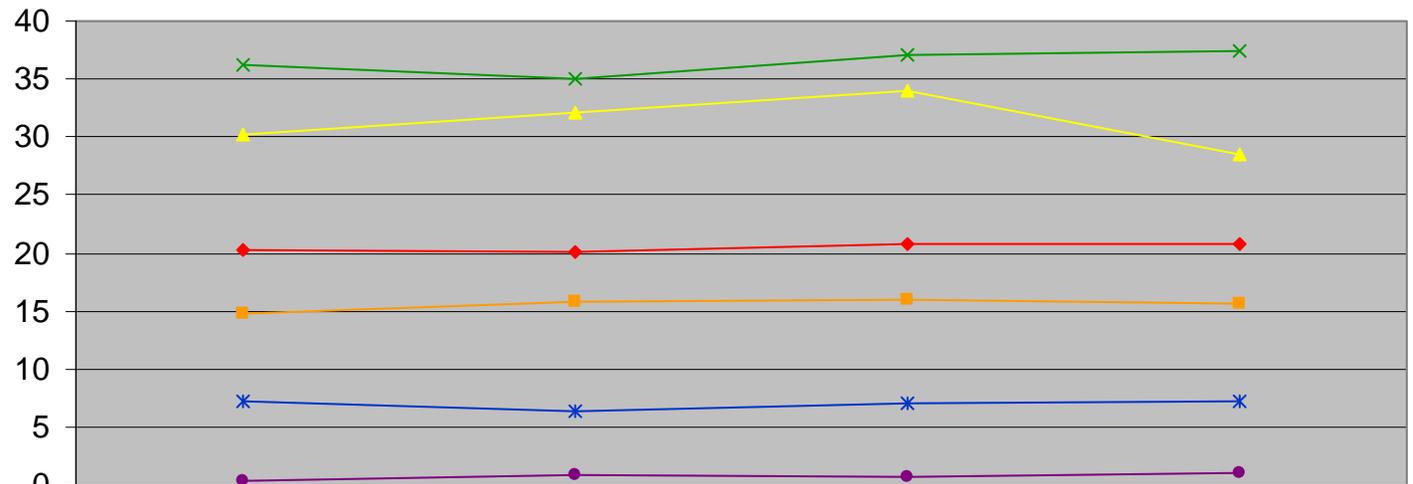
Data on goals and average months in care are included below. Data on closed cases were provided to examine length of time to exit. Data on open cases was included to examine differences between exit cohorts and children who remain in care, in other words, to determine if there is a population who is remaining in care for long periods of time that are not reflected in the exit cohort information. A blank indicates there were no exits with that goal in the quarter.

Average Months in Care for Children Exiting by Goal



	1st QT FY07	2nd QT FY07	3rd QT FY07	4th QT FY07	1st QT FY08
◆ Adoption	17.29	17.77	15.4	19.8	17.8
■ Guardian/Relative	14.43	14.71	9.18	16.89	14.5
▲ Guardian/Nonrelative	33.73	66	28.25	30	35.2
× Individual Permanency	41.94	32.27	38.27	34.61	40.3
* Reunification	9.19	8.26	9.96	10.87	11.3

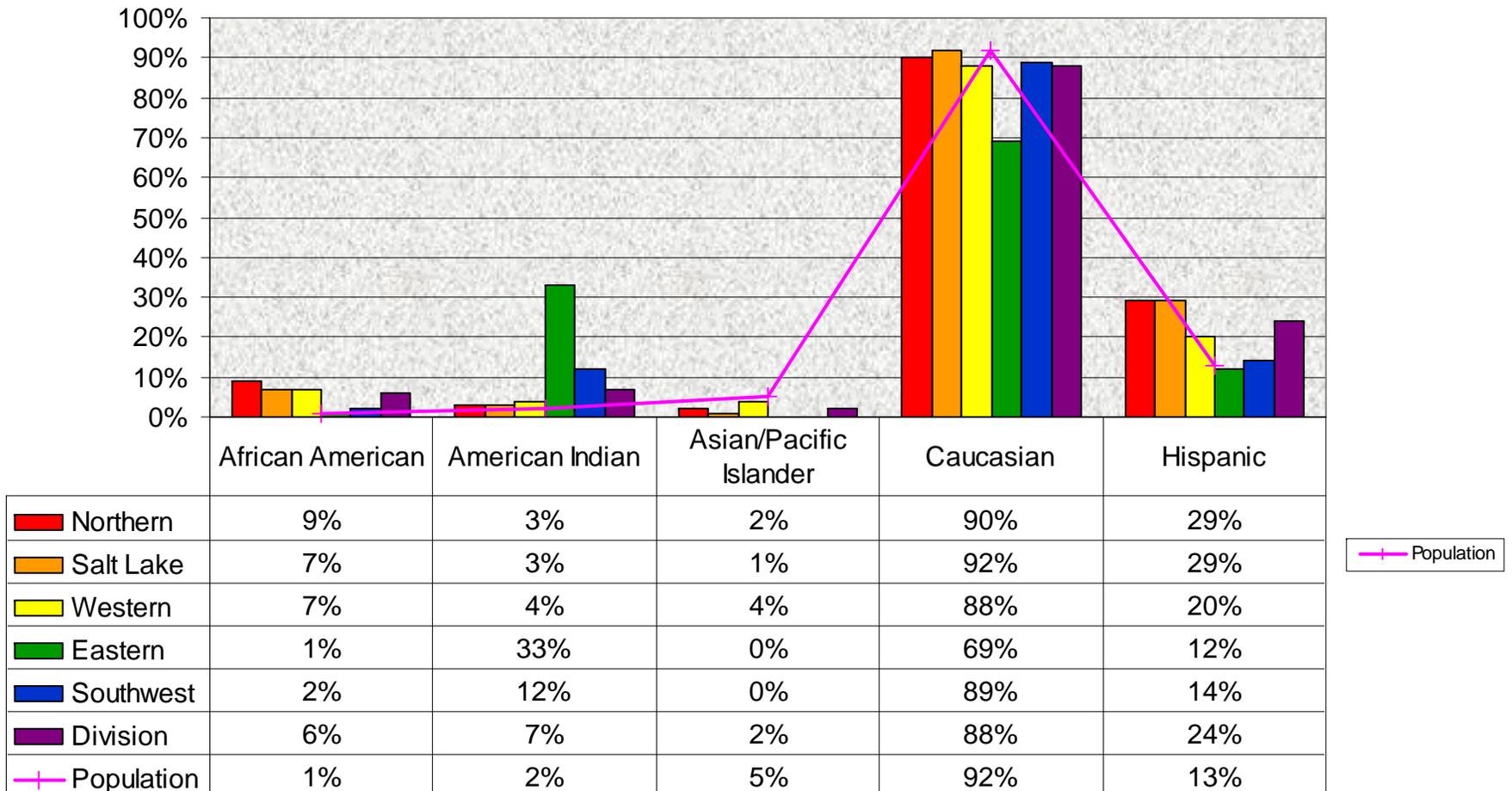
Average Months in Care for Children by Goal



	Avg Mos Point in Time 12/31/06	Avg Mos Point in Time 3/31/07	Avg Mos Point in Time 6/30/06	Avg Mos Point in Time 9/30/07
◆ Adoption	20.34	20.17	20.82	20.72
■ Guardianship - Relative	14.84	15.73	15.91	15.69
▲ Guardianship - Nonrelative	30.16	32.17	34.06	28.56
× Individualized Permanency	36.29	35.1	37.07	37.39
* Reunification	7.16	6.39	7.09	7.24
● Goal not yet established	0.28	0.91	0.74	1.09

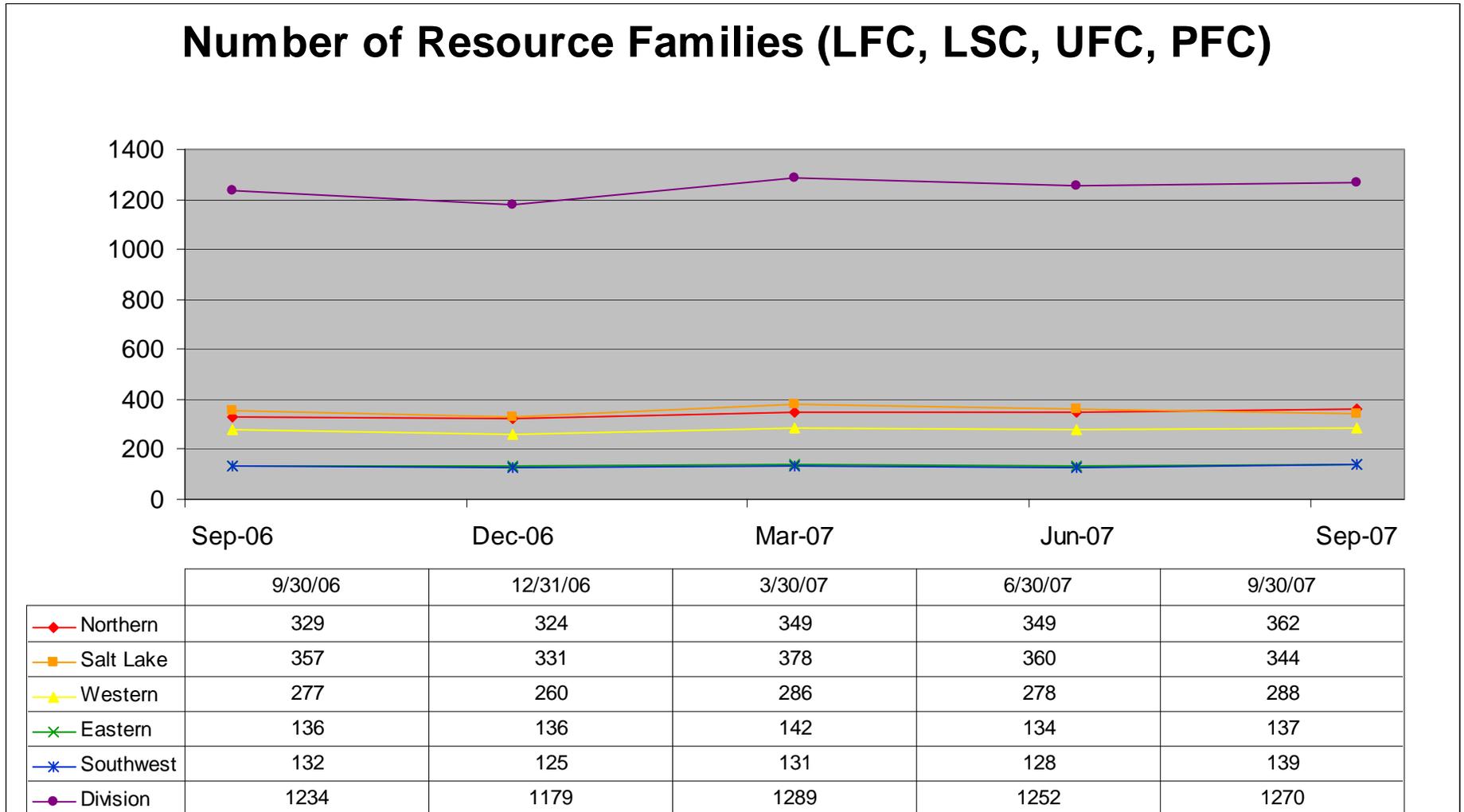
The information below shows the percentage of foster children by ethnicity as compared to the state child population percentages. SAFE allows for recording of multiple ethnicities so percentages may add to more than 100%.

Ethnicity of Foster Children 9/30/07



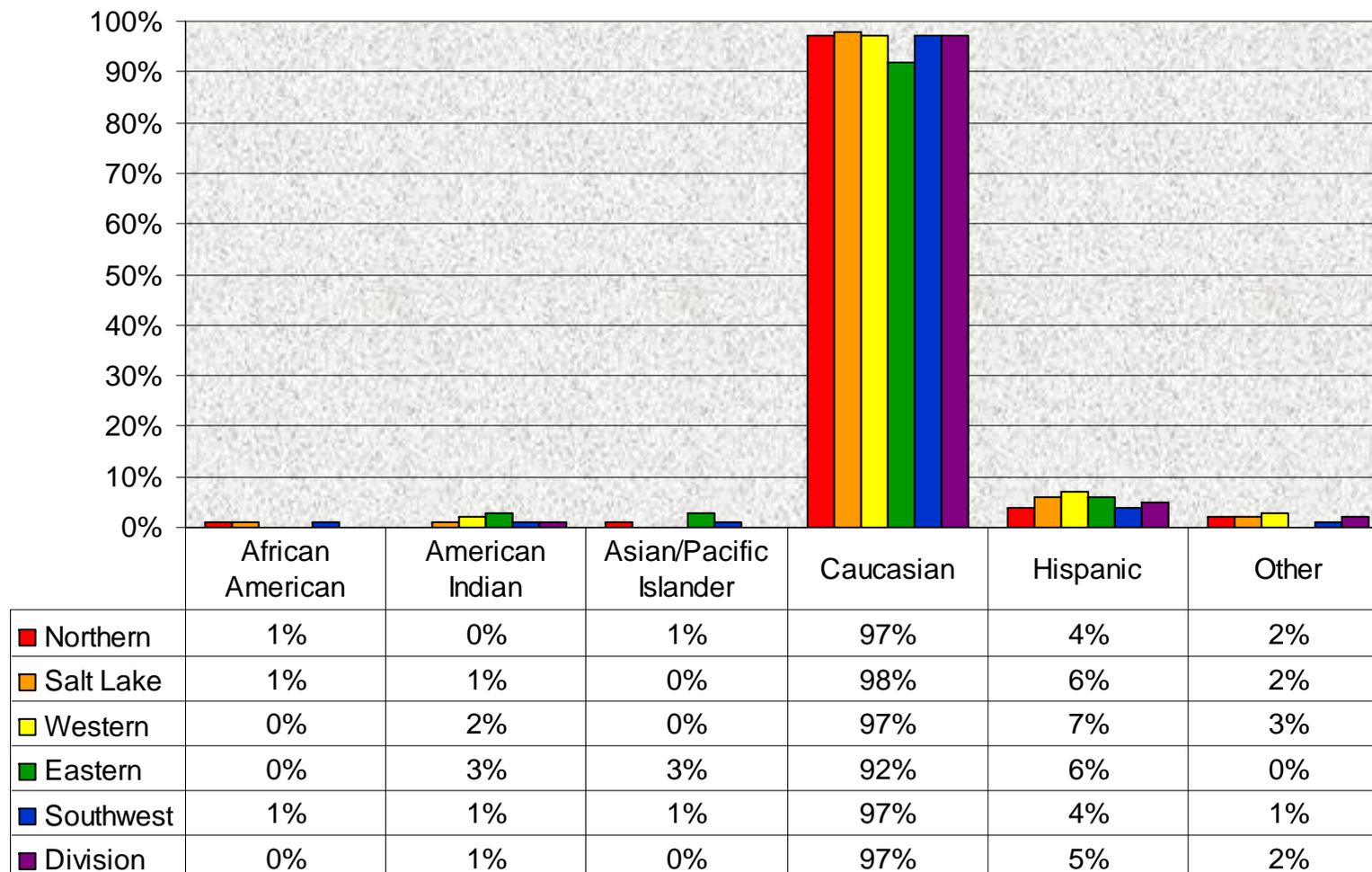
Provider Information

Below is information on providers with License types of LFC, LSC, UFC, and PFC.



Ethnicity of Foster Parent providers licensed foster care (LFC), specified relative (LSC), Ute (UFC), and Paiute (PFC) are in the table below.

Ethnicity of LFC, LSC, UFC, PFC Providers 09/30/07



r_rf_op_resfamily_ethnicity_reg and r_rf_op_resfamily_hispanic_reg in the resource_family_provider.pbl