

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
1. Maintenance of QICs. Provide adequate staffing for QICs and assist them with data collection and interpretation. Facilitate exchange of information among QICs by support web site and other sharing devices.	Part II, 14 Part III, 32 (1) Part III, 32 (4)	See <a href="#">QIC website</a> for quarterly meeting minutes for March 19, 2008 with regional staff and QIC chairs. All regions shared the activities in their area and recent activities of their QIC. The letter regarding Western Region's request for a legal opinion regarding becoming 501c3 entities was shared. A handout was given to the group with the rules and guidelines related to the funding that each QIC receives.	Katy Larsen Region Directors	Quarterly QIC Status Report	May 1, 2008	March 31, 2008
2. State QIC given 45 day notice of material changes in the Practice Model and practice guidelines. State QIC will respond no fewer than 45 days after the notice is given. DCFS will give written notification of their decisions regarding the comments and reasons supporting their decision.	Part II, 20 Part III, 24	There were no material changes to the Practice Model or practice guidelines this quarter.	Patti VanWagoner Katy Larsen	Quarterly QIC Status Report	May 1, 2008	March 31, 2008
3. OSR provide region-specific information as requested by QICs. OSR provide information regarding CPR and QCR to each QIC.	Part III, 31 (5)	OSR presented to Eastern Region in February 2008 and to Northern Region in March 2008. See the annual calendar on the <a href="#">QIC website</a> for OSR's schedule of attendance at each QIC.	Brad McGarry Katy Larsen Navina Forsythe	Quarterly QIC Status Report	May 1, 2008	March 31, 2008
4. Coordinate with QICs to gather additional information from community.	Part III, 32 (1)	See <a href="#">QIC website</a> for quarterly meeting minutes for March 19, 2008 with regional staff and QIC chairs as described in item 1 above.  In addition, the annual report from the <a href="#">Foster Care Citizen Review Board</a> was sent to all QIC chairs. The findings in this report show areas for improvement in the health care system. Child and Family Services is working with the Fostering Healthy Children program to enhance the health care system.	Katy Larsen Region Directors	Quarterly QIC Status Report	May 1, 2008	March 31, 2008

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
5. QIC members participate in QCRs.	Part III, 32 (2)	<p><u>Salt Lake Valley Region 2:</u> Ronda Gates (Western QIC) Chris Chytraus (Salt Lake Valley QIC) Dan Grinder (Western QIC) Jan Short (Salt Lake Valley QIC)</p> <p><u>Eastern Region:</u> Tyler Hill (Eastern QIC) Toni Ansel (Eastern QIC) Lisa Branch (Eastern QIC) Rick Smith (State QIC) Chris Chytraus (Salt Lake Valley QIC) John Behn (Eastern QIC)</p>	Katy Larsen Region Directors	Quarterly QIC Status Report	May 1, 2008	March 31, 2008
6. QIC members and other community leaders (at least until June 30, 2008) attend immersions and shadow workers.	Part III, 32 (2) Part III, 38	<p>January 11, 2008 - Mini CPS immersion - Migrant Head Start staff in Logan - 15 attendees.</p> <p>February 13, 2008 - Hispanic immersion - Utah County - 20 attendees.</p> <p>March 7, 2008 - Community immersion - Northern Region - 75 attendees.</p>	Katy Larsen Region Directors Linda Wininger	Quarterly QIC Status Report and DCFS Annual Report	May 1, 2008	March 31, 2008
7. Educate QICs about data and information sources.	Part III, 32 (2)	<p>On February 25, 2008, the State QIC received a presentation and report about data and trends related to the fatality review process (<a href="#">annual report</a>) and the Office of Child Protection Ombudsman (OCPO) (<a href="#">annual report</a>). Each regional QIC is scheduled to receive these reports as well.</p> <p>All QICs review data on an ongoing basis (please see minutes from the QICs listed on the <a href="#">QIC website</a>.)</p>	Katy Larsen Region Directors Navina Forsythe	Quarterly QIC Status Report	May 1, 2008	March 31, 2008
8. Make good faith efforts to ensure QICs reflect racial diversity of significant minority clients; and to recruit at least one GAL or CASA, one former foster youth or family	Part III, 32 (3)	The efforts toward broadening the committees in regard to racial diversity and other targeted populations are ongoing with each committee. See the quarterly reports, meeting minutes, and membership lists on the <a href="#">QIC website</a> .	Katy Larsen Region Directors	Quarterly QIC Status Report	May 1, 2008	March 31, 2008

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
member who has been involved in child welfare, and one foster parent.						
9. Continue having annual QIC summit.	Part III, 32 (4)	Preparations are being made for the third annual Quality Improvement Summit. Additional information will be provided when available.	Katy Larsen Region Directors	Annually	November 2008	
10. Percent of new workers trained on Practice Model modules.	Part II, 14 Part III, 28	This information is included in the “Employee Data” section of our <a href="#">Quarterly Report</a> web page.	Navina Forsythe	DCFS Quarterly Report	May 1, 2008	March 31, 2008
11. Percent of all staff trained on Practice Model modules.	Part II, 14 Part III, 28	This information is included in the “Employee Data” section of our <a href="#">Quarterly Report</a> web page.	Navina Forsythe	DCFS Quarterly Report	May 1, 2008	March 31, 2008
12. Ensure direct service employees receive training in accordance with Utah Code Ann. <a href="#">§62A-4a-107</a> .	Part III, 28 (1)	The Annual Training Report for fiscal year 2007 is available on our <a href="#">Transition from Court Oversight</a> web page. This report will be updated with current information in January 2009.	Midge Delavan Navina Forsythe	Annual Training Report	February 1, 2009	
13. Continue to work with local institutions of higher education to maintain an appropriately educated workforce.	Part III, 37	This is an annual reporting item and will be reported on at the appropriate time.	Midge Delavan	Annually	February 1, 2009	
14. Quarterly status reports on action plans.	Part II, 14 Part II, 16	The quarterly status reports on our actions plans are available on our <a href="#">Quarterly Report</a> web page.	Cosette Mills Dave Florence Linda Winger Navina Forsythe	DCFS Quarterly Report	May 1, 2008	March 31, 2008
15. State QIC involvement in priority focus areas.	Part II, 16	<p>The State QIC has focused on substance abuse by establishing a subcommittee to develop training related to fetal exposure. They have received funding to take this training to multidisciplinary groups across the state. Training to be completed by October 1, 2008.</p> <p>The State QIC has received a presentation from Child and Family Services regarding issues related to employee retention and morale. The committee asked Child and Family</p>	Katy Larsen	Quarterly QIC Status Report	May 1, 2008	March 31, 2008

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
		<p>Services to return to the committee once the employee survey has been completed and the draft proposal for career ladder compensation is developed. The committee will advocate for approval of this proposal with the legislature once Child and Family Services is ready to proceed.</p> <p>Regarding placement stability, the State QIC has received reports from kinship, in-home, and the foster care program areas as of April 28, 2008. Within each of those program presentations, placement stability was discussed. A letter of recommendation will be drafted in May to Child and Family Services administration with suggestions for improvement.</p>				
16. Maintenance/ improvement of SAFE. Designate sufficient resources/ support SAFE funding, staff levels. Continue to operate a statewide automated child welfare information system that will track compliance with performance goals.	Part II, 14 Part III, 26 Part III, 31 (1)	We continue to maintain the same level of support to SAFE and are planning to release the update to the Child and Family Plan within the next couple of weeks. This update will fix many of the problems workers have been experiencing and will also provide a one-page summary of the plan for court judges.	Jack Green Jay Davis Navina Forsythe	Quarterly SAFE Status Report	May 1, 2008	March 31, 2008
17. Maintain flexible funding. Examples of what funding was used for, what was available, how much was spent.	Part II, 14 Part III, 26	Information about flexible funding for 2007 is included in the Child and Family Services annual report, which is available on our <a href="#">Transition from Court Oversight</a> web page. Updated information will be included in our next annual report.	Jack Green	DCFS Annual Report	January 1, 2009	
18. Maintain QCR.	Part II, 14	Annual QCR reports are posted on the <a href="#">OSR website</a> .	Brad McGarry	OSR Annual Report	November 1, 2008	

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
19. OSR conduct QCR annually and post reports on web.	Part II, 19	The Western Region, Salt Lake Valley Region, and Eastern Region QCRs are complete. The Northern Region QCR is scheduled for April 2008, and the Southwest Region QCR is scheduled for May 2008.	Brad McGarry	OSR Annual Report	November 1, 2008	
20. Website requirements: DHS post QCR scores on website. DHS post OSR annual report on website. OSR Identify trends in the QCR. OSR analyze system performance data and identification of areas of concern.	Part III, 31 (3) Part III, 31 (5)	The annual OSR report is posted on the <a href="#">OSR website</a> . The annual report for fiscal year 2008 will be available before November 1, 2008.	Brad McGarry	OSR Annual Report	November 1, 2008	
21. If data collected in QCR demonstrate a marked decline in performance or if material increase in caseloads, DHS provide appropriate response in writing, available on DHS website.	Part III, 31 (4)	The annual OSR report is available on the <a href="#">OSR website</a> . The annual report for fiscal year 2008 will be available before November 1, 2008. There has been no marked increase in caseloads on a statewide basis.  The Southwest Region experienced a marked decline, and the Southwest Region Action Plan is available <a href="#">Transition from Court Oversight</a> web page under “Office of Services Review”.	Lisa-Michele Church Brad McGarry Duane Betournay Linda Winger Region Directors	OSR Annual Report	November 1, 2008	
22. Maintain CPR.	Part II, 14	The annual OSR report is posted on the <a href="#">OSR website</a> . The annual report for fiscal year 2008 will be available before November 1, 2008.  The next round of CPRs will be conducted from January through May 2008.	Brad McGarry	OSR Annual Report	November 1, 2008	
23. OSR conduct CPR annually and post report on web.		The annual OSR report is posted on the <a href="#">OSR website</a> . The annual report for fiscal year 2008 will be available before November 1, 2008.	Brad McGarry	OSR Annual Report	November 1, 2008	

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
24. DHS post CPR scores on website. DHS post OSR annual report on website.	Part III, 31 (3)	The annual OSR report is posted on the <a href="#">OSR website</a> . The annual report for fiscal year 2008 will be available before November 1, 2008.	Brad McGarry	OSR Annual Report	November 1, 2008	
25. If data collected in the CPR demonstrate a marked decline in performance or if there is a material increase in caseloads, DHS provide appropriate response in writing, available on DHS website.	Part III, 31 (4)	The annual OSR report is posted on the <a href="#">OSR website</a> . The annual report for fiscal year 2008 will be available before November 1, 2008.	Lisa-Michele Church Brad McGarry Duane Betournay Linda Wininger Region Directors	OSR Annual Report	November 1, 2008	
26. OSR independently review case transfers.	Part II, 19	The annual OSR report is posted on the <a href="#">OSR website</a> . The annual report for fiscal year 2008 will be available before November 1, 2008.  The Salt Lake Valley <a href="#">QCR report</a> describes the process OSR used for their QCR.	Brad McGarry	OSR Annual Report	November 1, 2008	
27. DHS continue to provide staffing and support to OCPO and the Child Fatality Review Committee.	Part III, 33 (1)	The annual OSR report is posted on the <a href="#">OSR website</a> . The annual report for fiscal year 2008 will be available before November 1, 2008.	Brad McGarry	OSR Annual Report	November 1, 2008	
28. Material changes in practice guidelines published annually.	Part II, 20 Part III, 24	No material changes were made to practice guidelines during 2007. An annual report for 2008 will be provided when due.	Patti VanWagoner	Annually	February 1, 2009	
29. DHS engage key community stakeholders to ensure sufficient financial resources.	Part III, 25	Lisa-Michele Church and Duane Betournay attended the legislative session numerous times during January and February 2008. The legislature appropriated additional funds in the amount of \$180,000 for Family Support Centers; \$70,000 for domestic violence treatment; \$625,900 for out-of-home care costs; and \$858,200 for new caseworkers.  Lisa-Michele Church is working with the IOU; IOU secured a \$28,000 grant	Susan Eisenman	Ongoing	July 1, 2008	

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
		<p>for youth mentor project for Transition to Adult Living youth. Also working with IOU for collaboration with school districts - all day summit planned in 2008 with school districts.</p> <p>The Deseret News has been running full-page ads that contain Stories of Hope about clients who have been served by Utah's child welfare system.</p>				
30. Continued administration of quality assurance mechanisms. Provide technical assistance and support to regions through PIT and OSR, at least through 12/31/2010. (PIT team/finishing touches, mini-QCRs.)	Part III, 26 Part III, 33 (4)	Additional information regarding PIT activities is included in our <a href="#">Quarterly Report</a> web page.	Linda Wininger Navina Forsythe	DCFS Quarterly Report	May 1, 2008	March 31, 2008
31. Ensure appropriate number of trainers to comply with Utah Code <a href="#">§62A-4a-107</a> .	Part III, 28 (4)	Information for 2007 is included in the Child and Family Services annual report, which is available on our <a href="#">Transition from Court Oversight</a> web page. Updated information will be included in our next annual report.	Jack Green Midge Delavan	DCFS Annual Report	January 1, 2009	
32. Ensure trainers have sufficient knowledge and ability to provide appropriate levels of training and support	Part III, 28 (4)	Trainer Bios are available on our <a href="#">Quarterly Report</a> web page under "1. Court Exit Agreement Requirements." This information will be updated when appropriate.	Midge Delavan	Annually	February 1, 2009	
33. Use local institutions of higher education for research and to study area where there is a marked decline in performance.	Part III, 37	<p>Following are research activities supported by Child and Family Services in FY 2007.</p> <ul style="list-style-type: none"> <li>Through the ongoing Qualitative Case Review process, the Child Welfare Policy and Practice Group, the Office of Services Review, and the Department of Human Services conducted an evaluation of Child and Family Services activities. The purpose of</li> </ul>	Navina Forsythe	Annual Status Report	April 2008	April 21, 2008

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
		<p>these reviews was to assess the quality of actual case practice. Reviews were conducted in each of the five Child and Family Services regions. In addition to noting findings, the report also included an explanation of the review process. Year 2000 findings serve as a baseline to assess improvements in practice based upon implementation of the Milestone Plan, particularly the Practice Model Principles.</p> <ul style="list-style-type: none"> <li>• The Utah Foster Care Foundation (UFCF) has been conducting surveys of exiting and current foster parents to determine why Utah foster families discontinue fostering activities. Information obtained will assist in recruitment and retention of families and hopefully help Child and Family Services maintain an appropriate number of foster families. In addition, the UFCF conducted surveys to determine the utility of their clustering model and have completed a needs assessment that identified services required to support foster parents.</li> <li>• Trudy Moore, DSW student is conducting research for her dissertation designed to increase understanding of medically fragile children served by Utah's child welfare system. This study will attempt to identify factors associated with positive and negative health and child welfare outcomes. Findings from this study will be used by Child and Family Services to better meet the needs of</li> </ul>				

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
		<p>the growing population of medically fragile children it serves.</p> <ul style="list-style-type: none"> <li>• Dr. Derrick Tollefson is also conducting a study that will utilize de-identified archival data housed in Child and Family Services and Juvenile Justice Services' databases to explore foster children's involvement in the juvenile justice system before, during, and after their time in state's custody. The study's primary objective is to increase understanding of the delinquency patterns of foster children.</li> <li>• The fourth National Incidence Study of Child Abuse and Neglect (NIS-4) began data collection in June. The process will involve submission of information regarding child abuse and neglect investigations from the child welfare system.</li> <li>• Lazarina Topuzova, DSW student is conducting research for her dissertation to determine what competencies are needed to perform entry-level child welfare work in Utah. She will then share the results with the University of Utah College of Social Work so they can better address the training needs for public child welfare workers with BSW degrees.</li> <li>• Kristine Campbell is conducting a longitudinal study of families returning home after a first-time Child and Family Services finding of child physical abuse. This is a recruitment pilot study.</li> <li>• Kevin Gully gave a training where all participants Child and Family</li> </ul>				

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
		<p>Services clinicians) met for three hours on June 28, 2007 to learn about the clinical assessment that is done for all children in the Parent Child Interaction Therapy (PCIT) treatment program, and how to make a referral for clinical assessment for a child in a family with whom they are working. A randomly selected subgroup of participants trained in PCIT at the clinic with non-Child and Family Services/non-patient families the week of July 16-20. Through September 19, voluntary weekly conference calls were available to discuss cases for those trained in PCIT. Finally, on September 20, all participants met for two hours to discuss what was valuable, and how the clinical assessment protocol and the PCIT training might be improved. Information was obtained on June 28 and September 20 to understand what was learned about PCIT and assessment, and to answer any questions the participants have. Each participant was able to refer up to three families for clinical assessment. There was no cost to the families. A final report was received.</p> <ul style="list-style-type: none"> <li>• Navina Forsythe, Ph.D. conducted a study for her dissertation to determine child, family, and practice variables that may contribute to the likelihood of a child re-entering foster care after discharge. The percentage of children re-entering foster care after discharge is a federally</li> </ul>				

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
		<p>monitored child welfare outcome that Utah's Child and Family Services is currently struggling to meet. Child and Family Services will extract data that is pre-collected for regular child welfare casework. The data set will be extracted by the Child and Family Services MIS database programmers, de-identified, and then given to the researcher for analysis. There will be no contact with human subjects. The questions to be addressed and the data elements to be included are listed in the paper file. The data will be analyzed using Cox Proportional Hazards regression in SPSS.</p> <ul style="list-style-type: none"> <li>• Sandra Daffron is conducting a training and education needs assessment for the Utah Court Improvement Project to create a long-range educational plan for the State's Juvenile Court team, Juvenile Court judges and those in the system that work with the judges (attorney generals, Guardians ad Litem, parent defense council, and child welfare workers). Project uses paper and pencil and web-based surveys, interview, and focus groups.</li> <li>• Norma Harris conducted a study designed as a formative and summative evaluation of training sessions for pre-adoptive and adoptive parents. There are two parts to the training and each consists of four three-hour sessions. The first is designed to promote healthy marriages and is</li> </ul>				

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
		<p>based on material from the Gottman Institute. The second part will prepare adoptive parents to deal with issues that arise with children who may express behavioral and emotional challenges because of early maltreatment from biological parents, medical and behavioral conditions, and transitioning issues related to adoptive placement. The study aims to do the following: 1) Determine how the training affected the adoptive parents' self-perceived ability to co-parent in ways that contribute to the children's well-being; 2) Determine the effect of the training on the adoptive parents' abilities to recognize effective use of co-parenting strategies, assess attachment issues, recognize the effects of trauma, help children regulate behavior, and create a healthy support system; and 3) Assess if the training was effective in promoting healthy marriages.</p>				
		<p>The Western Region reports that they are working jointly with Dr. Sue Middleton at UVSC; John Moody, GAL; Judge Kay Lindsay, 4th District Juvenile Court; Juergen Korbanka, Director Wasatch Mental Health; and a representative from a private provider to incorporate a Parenting Program in our Region/District that is based on research and evidence. They have tentatively selected a program called the "Strengthening Families Program", out of the UofU as one they may be using. Dr. Middleton will provide a</p>				

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
		facility and any research support, along with student interns who will help support the program. While Western Region did not see a marked decline in any of the Core Domains, they did see a decline in Family Resourcefulness (71% to 54%); Child and Family Assessment (75% to 70%); and Long Term View (71% to 65%). All of these areas may benefit from a more comprehensive parenting class that includes hands-on training for biological parents and their children, as opposed to a more traditional approach of just offering classroom sessions for parents only. Western Region believes that by beefing up Parenting Programs to include the entire family in the process of change, we may see increased scores in these areas				
34. Child and Family Services' budget on DHS website.	Part III, 27	Budget information for 2007 is included in the Child and Family Services annual report, which is available on our <a href="#">Transition from Court Oversight</a> web page. Updated information will be included in our next annual report.  Susan Eisenman will also track this information and send it to plaintiffs' counsel and court monitor.	Jack Green Linda Winger  Susan Eisenman	DCFS Annual Report  Ongoing	January 1, 2009	
35. DHS executive director and leadership team continue to provide input and assistance.	Part III, 33 (2)	Susan Eisenman will track this information and send it to plaintiffs' counsel and court monitor.	Lisa-Michele Church Susan Eisenman	Ongoing		
36. DHS continue to provide administrative support for handling of individual complaints and work with Governor's office to resolve constituent complaints.	Part III, 33 (3)	Approximately 240 complaints were received between July 1, 2007 and December 31, 2007.  A constituent complaint log is on file.	Susan Eisenman Sarah Houser	One time	April 2008	March 31, 2008

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
<p>37. Designate sufficient resources/ reasonable caseloads. Maintain caseload levels or adjust them if indicated by the workload study. DHS continue to monitor caseloads and correlation between caseload and employee performance. Post caseload data on the DHS website. If material increases in caseloads occur over three consecutive quarters, provide a plan to address those increases, linked to caseload data.</p>	<p>Part III, 26 Part III, 28 (5) Part III, 28 (6) Part III, 29 Part III, 31 (4)</p>	<p>Lisa Michele Church and Duane Betournay testified at HHS appropriations subcommittee to advocate for resources for Child and Family Services on January 11, 2008, January 23, 2008, January 24, 2008, and February 6, 2008. (Minutes/audio available on <a href="#">legislative website</a>.) Funding was appropriated for 14 additional caseworkers in 2008 session. Northern Region will receive 10 new positions; Southwest Region will receive 1 new position; and Western Region will receive 3 new positions.</p>	<p>Jack Green Navina Forsythe</p>	<p>DCFS Quarterly Report</p>	<p>May 1, 2008</p>	<p>March 31, 2008</p>
<p>38. Transparency and information sharing with other community partners. DHS and Child and Family Services provide caseload data, information on system performance, QCR and CPR results, Child and Family Services quarterly and annual reports OCPO reports, Child Fatality Reviews, to CWLOP, the Child and Family Cabinet, Child and Family Services Board, and QICs. DHS provide testimony to CWLOP on safety and well-being of Utah's children.</p>	<p>Part III, 29 Part III, 34 Part III, 36</p>	<ul style="list-style-type: none"> <li>• See testimony to legislature listed in item 44 below.</li> <li>• Request to legislative auditor to assume oversight role made on November 16, 2007.</li> <li>• In February and March 2008, Duane Betournay presented:               <ul style="list-style-type: none"> <li>• Budget information and estimates for new dollars coming from the state legislature to the Child and Family Services Board;</li> <li>• Budget information for the coming fiscal year to the Court Improvement Project Governing Board.</li> </ul> </li> <li>• February 13, 2008 - Western Region Hispanic outreach immersion.</li> <li>• Future immersions are planned in the Salt Lake Valley Region in May 2008; April 11, 2008 in the Eastern Region/Roosevelt area;</li> </ul>	<p>Lisa-Michele Church Susan Eisenman Duane Betournay Katy Larsen Brad McGarry</p>	<p>Annually, ongoing, or as requested or required</p>	<p>April 2008</p>	<p>March 31, 2008</p>

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
		<p>and May 2, 2008 in the Southwest Region/Cedar City area.</p> <ul style="list-style-type: none"> <li>• Also working with IOU for collaboration with school districts - all day summit planned in 2008 with school districts.</li> <li>• Eastern Region had a table at the Family Night on January 24, 2008. On that table, information was provided regarding child abuse, how to report, kinship and adoption, and some parenting information.</li> <li>• Northern Region reports that the following presentations were made to community partners:               <ul style="list-style-type: none"> <li>• January 7, 2008 Presentation to Adult Probation &amp; Parole.</li> <li>• January 16, 2008 Presentation to the Davis County Commission on Homeless-- Presented basic Child and Family Services program information and well as TAL transitional services.</li> <li>• February 6, 2008 Presentation to youth at Farmington Bay Detention.</li> <li>• February 7, 2008 Presentation to youth at Weber Valley Detention</li> <li>• February 26, 2008 Presentation to the Foster Parent training group-- Presented Child and Family Services program areas, stats and general information.</li> <li>• March 11, 2008 WSU Social Work class.</li> <li>• March 13, 2008 Domestic violence presentation to Hill Air Force Base Center.</li> </ul> </li> </ul>				

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
		<ul style="list-style-type: none"> <li>March 15, 2008 Presented Safe Harbor Domestic Violence Clergy training.</li> <li>March 25, 2008 Presented to foster parents.</li> <li>March 28, 2008 Presented to students and staff at Ogden High School.</li> </ul>				
39. DHS provide performance information to outside entities (Drug Endangered Children panels, YWCA, Standing Committee on Child and Family Law, Board of Juvenile Court Judges, etc.).	Part III, 35	Presence at standing committee on children and family law: annual report presented on December 7, 2007; written request to help monitor system made on January 2, 2008.	Lisa-Michele Church Susan Eisenman Duane Betournay	Ongoing	April 2008	March 31, 2008
40. DHS post Child and Family Services quarterly reports (including trend data and caseloads broken down by region) on its website.	Part III, 31 (3)	The quarterly reports for this time frame are available on our <a href="#">Quarterly Report</a> web page.	Navina Forsythe	DCFS Quarterly Report	May 1, 2008	March 31, 2008
41. Federal Child and Family Services Review (CFSR). DHS post CFSR data on website; Child and Family Services will comply with CFSR and make results from the reviews.	Part III, 31 (3) Part III, 33 (5)	This information is available on our <a href="#">Quarterly Report</a> web page under "Performance & Outcomes".  Additional information about the CFSR can be found on the <a href="#">Child and Family Services Review</a> webpage.	Linda Winger Navina Forsythe	DCFS Quarterly Report	May 1, 2008	March 31, 2008
42. Defendants provide information deemed necessary or appropriate to monitor and evaluate compliance as reasonably ascertainable. Notify plaintiffs' counsel when that required data is available (obligation continues through 12/31/2010).	Part III, 31 (6)	Susan Eisenman and Carol Miller will keep copies of all notifications and correspondence sent to plaintiffs' counsel and court monitor.	Susan Eisenman Carol Miller	Ongoing	None	

## Exit Agreement Requirements – Time Period Ending March 31, 2008

Action Item Requirement or Category	Agreement Line Items	Status Report	Responsible Party	Reporting Requirement	Due Date	Date Completed
43. Trend data shall be analyzed through multiple cohorts.	Part III, 31 (7)	Quarterly trend data report and Trend Analysis Committee meeting minutes are available on our <a href="#">Quarterly Report</a> web page.	Linda Winger Navina Forsythe	DCFS Quarterly Report	May 1, 2008	March 31, 2008
44. DHS provide testimony to other Legislative committees and subcommittees as requested.	Part III, 36	<p>Lisa-Michele Church and Duane Betournay testified at the HHS appropriations subcommittee on:</p> <ul style="list-style-type: none"> <li>--January 11, 2008</li> <li>--January 23, 2008</li> <li>--January 24, 2008</li> <li>--February 6, 2008</li> </ul> <p>(Minutes/audio available on <a href="#">legislative website</a>.)</p> <p>Lisa-Michele Church and Duane Betournay regarding Child and Family Services issues at HHS senate subcommittee on:</p> <ul style="list-style-type: none"> <li>--January 28, 2008</li> <li>--January 29, 2008</li> <li>--February 7, 2008</li> </ul> <p>Lisa-Michele Church and Duane Betournay at the HHS house subcommittee on:</p> <ul style="list-style-type: none"> <li>--February 5, 2008 (presentation on prevention)</li> <li>--February 15, 2008 (MIS bill)</li> </ul> <p>Lisa-Michele Church and Duane Betournay at the HHS appropriations on February 6, 2008.</p> <p>Lisa-Michele Church and Duane Betournay at the HHS interim on September 19, 2007.</p> <p>Lisa-Michele Church held numerous private meetings with legislators before and during the legislative session.</p>	Lisa-Michele Church Susan Eisenmann Duane Betournay	Ongoing	April 2008	March 31, 2008